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**CITY OF GALLATIN  
COUNCIL COMMITTEE MEETING**

**September 25, 2012**

**6:00 pm**

**Dr. J. Deotha Malone  
Council Chambers**

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- Call to Order: Councilman Camp Presiding
- Roll Call: Alexander – Camp – Hayes – Garrott – Kemp – Vice Mayor Mayberry – Overton Mayor Graves
- Approval of Minutes: September 11, 2012
- Public Recognition
- Mayor's Comments

**AGENDA**

1. 2012-2013 annual budget ordinance (**Councilman Camp**)
2. Lock 4 Rd Improvements near Lock 4 Park (**Nick Tuttle, Engineering**)
3. Ordinance O1209-55 awarding bid and authorizing funding for Industrial Park Water and Sewer Line Crossings contract "312" (**David Gregory, Utilities**)
4. Ordinance O1209-56 awarding bid and authorizing funding for 2012 Gas Line Construction (**David Gregory, Utilities**)

- Other Business
- Department Head Reports
- Adjourn

**City of Gallatin**  
**Council Committee Meeting**

Tuesday, September 11, 2012  
Dr. J. Deotha Malone Council Chambers  
Gallatin City Hall

**PRESENT:**

Mayor Jo Ann Graves  
Vice Mayor Ed Mayberry  
Councilman John D. Alexander  
Councilman Steve Camp  
Councilman Jimmy Overton  
Councilwoman Anne Kemp  
Councilman Tommy Garrott  
Councilman Craig Hayes

**ABSENT:**

none

**OTHERS PRESENT:**

Rosemary Bates, Special Projects Director  
James Fenton, EDA Director  
Nick Tuttle, City Engineer  
Don Bandy, Police Chief  
David Brown, Leisure Services  
David Gregory, Public Utilities Director  
Katherine Schoch, Codes/Planning

Rachel Nichols, Finance Director  
Joe Thompson, City Attorney  
Dave Crawford, Personnel  
Ronnie Stiles, Public Works  
Billy Crook, Fire Chief  
Connie Kittrell, City Recorder  
News Examiner, Reporter

Councilman Steve Camp called the meeting to order.

**Approval of Minutes**

Councilman Camp presented the minutes of the August 28, 2012 Council Committee Meeting for approval.

Councilman Overton made motion to approve; Councilman Alexander seconded.

Mayor Graves stated she would like to amend the minutes to include the following:  
"The Mayor cautioned the Council that the lack of any action giving Ms. Nichols a raise could be considered discrimination - and that giving her inadequate compensation for

taking on an additional department under her supervision could be considered discrimination. The Council has more than adequately compensated male department heads for taking on additional responsibilities and needs to treat Ms. Nichols equitably and fairly.”

Councilman Camp asked if there were anymore corrections, additions or deletions. There were none and Councilman Camp announced the minutes stand approved.

### **Public Recognition**

Councilman Camp opened public recognition.

Greg Bumb of 985 Crater Lake Court presented a petition to remove or revise speed reducing devises on Lock 4 Road. Mr. Bumb gave a detailed power point presentation on this topic.

There was heavy discussion on this issue. Council requested information from the Engineering Department on the speed bumps and this item placed on the next Committee Meeting agenda.

Shannon Lynch, 170 School House Lane, Castalian Springs, Tennessee stated she was the advocate for HomeSafe. Ms. Lynch requested permission to have the National Awareness Domestic Violence month event on the front lawn of City Hall. She added that the event will be Thursday, October 4<sup>th</sup> at 5:30 P.M.

Vice Mayor Mayberry made motion to approve; Councilman Alexander seconded. Motion carried with 7 ayes and 0 nays.

With no one else wishing to speak, public recognition was closed.

### **Mayor's Comments**

- 9/11 Memorial Service was this morning in front of City Hall and the Fire Department did an outstanding job planning and participating in the event
- Third Thursday on Main will be September 20<sup>th</sup> with Daryle Singletary playing
- The Southern Circuit Tour of Independent Films will be showing “Age of Champions” September 21<sup>st</sup> at 7:00 P.M. at the Historic Palace Theater
- Gallatin Police Department won a fully equipped 2012 Chevrolet Tahoe from the Tennessee Department of Safety for their excellence in policing

FTO Scottie King gave a summary of the program and their efforts to achieve this award

- Thursday, September 13<sup>th</sup> at Smiley Hollow will be the GNRC Banquet and the City of Gallatin has won four (4) awards

## Agenda

### 1. Director of Finance Salary

Councilman Garrott made motion to approve #R1209-38; Councilman Overton seconded.

Councilman Hayes made motion to amend to pay grade MD15 with no retro pay; Councilwoman Kemp seconded.

Discussion continued.

Mayor Graves asked Dave Crawford to state his recommendation for the record.

Personnel Official Dave Crawford stated his recommendation is MD15 with retroactive pay back to December 30, 2010. He added that is the way other department heads have been treated in similar circumstances.

Mayor passed out and explained information gathered from MTAS on salary surveys of Finance Directors and IT Directors.

Councilman Hayes stated he wanted to make an amendment to his amendment.

Councilman Hayes made motion to amend to pay grade MD15 with retroactive pay to December 30, 2010; Vice Mayor Mayberry seconded.

Mayor continued her explanation of the MTAS information and the salary comparisons to comparable cities and duties.

Vice Mayor Mayberry called for the question.

Councilman Camp called for the vote on the amendment to the amendment. The motion failed 3 ayes and 4 nays. The vote was Vice Mayor Mayberry aye, Councilman Hayes aye, and Councilwoman Kemp aye, Councilman Overton nay, Councilman Alexander nay, Councilman Garrott nay and Councilman Camp nay.

City Attorney Joe Thompson stated the Chairman of the meeting is the only person to state the motion. He added that at the present time you have a motion to send the Resolution as it exists back to council and it's open for any amendments.

Councilman Garrott made motion to amend to MD15 with no retroactive pay; Councilman Overton seconded.

Mayor stated to council that they are treating Ms. Nichols differently than her male counterparts and it should not make a difference if she is female or male. Mayor stated Ms. Nichols lost wages because she did not receive her retroactive pay.

Council continued to discuss.

Mr. Crawford presented and explained another option for Ms. Nichols salary.

Vice Mayor Mayberry made amendment to the amendment to go to the MD15 grade with approximate \$4,700 retro pay; Councilwoman Kemp seconded.

Discussion continued.

Councilman Camp called for the vote on the amendment with the MD15 and \$4,700 back pay. Motion carried with 6 ayes and Councilman Garrott voted nay.

Councilman Camp called for the vote on the original amendment as amended. Motion carried with 6 ayes and Councilman Garrott voted nay.

- 2. Budget
  - 3. Greenway
  - 4. Golf Carts
- 

Councilman Garrott stated there needs to be something done with the budget and he would put the budget, the Greenway and the golf carts together for discussion.

Councilman Garrott spoke about the golf carts, and the Greenway.

Council discussed the recent bidding of the golf carts and the new bid process.

Vice Mayor Mayberry made motion to re-present the Mayor's budget at the next Council Meeting for approval; Councilman Hayes seconded.

There was discussion on the Mayor's budget.

City Attorney Joe Thompson instructed Chairman Camp that Vice Mayor Mayberry is the only person that can relate what he wants his motion to say.

Vice Mayor Mayberry clarified his motion to include the budget presentation that the Mayor gave to Council for the coming fiscal year and copies were distributed be re-presented to Council; Councilman Hayes seconded.

Councilman Garrett called for the question.

Councilman Camp called for the vote. Motion carried with 4 ayes and 3 nays. The vote was Vice Mayor Mayberry voting aye, Councilman Hayes voting aye, Councilwoman Kemp voting aye and Councilman Camp voting aye, Councilman Alexander voted nay, Councilman Garrett voted nay and Councilman Overton voted nay.

5. **Resolution Accepting Public Improvements excluding Sidewalks and Public Utilities for Clear Lake Meadows Boulevard located in Clear Lake Meadows, Phase 2, Section 7**

City Engineer Nick Tuttle presented this resolution accepting public improvements at Clear Lake Meadows, the southern portion of Clear Lake Meadows Boulevard that the city appropriated money for and has since completed the construction.

Councilman Alexander made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

6. **Resolution Accepting Public Improvements for Remington Avenue and Skirving Terrace located in Cambridge Farms, Phase 7, Section 2**

Mr. Tuttle also presented this resolution for accepting public improvements for Remington Avenue and Skirving Terrace in Cambridge Farms, Phase 7, and Section 2.

Councilwoman Kemp made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

7. **Ordinance Approving the Preliminary Master Development Plan for Hunter Pointe/The Heights at GreenLea, Phase 1, located on the North side of State Route (SR) 386 and South of Long Hollow Pike**

Katherine Schoch presented this ordinance approving the preliminary master development plan for Hunter Pointe. Ms Schoch stated the Planning Commission was satisfied with the overall concept plan but they did not support the access on 386 nor the access on Long Hollow Pike closest to the existing traffic signal because of safety

reasons. Ms. Schoch also noted that the Gallatin Police Department and the Engineering Department did not support the proposed accesses. Ms. Schoch added that the planning commission had 18 conditions for approval.

Charles Kimbrough gave a summary of this development plan and addressed the requested access points. Mr. Kimbrough stated that the development is at a point where the State will not consider a permit from the development for the requested accesses from the State Routes unless they are passed at the city level. Mr. Kimbrough asked the city pass this without the two staff comments, #1. and #2., and allow the State to decide. Mr. Kimbrough also requested council remove items #6. and #14.

Allen Thompson of Ragan-Smith and Associates gave a detailed power point presentation of the proposed development. Mr. Thompson gave a detailed explanation of the right-in right-out on SR 386 and right-in right-out on Long Hollow Pike.

Ms. Schoch clarified specific points of information provided by Mr. Kimbrough and Mr. Thompson.

There was discussion on the 20/20 Plan and comparison of Thornton's Market accesses.

Councilman Overton made motion to remove conditions #1., #2., #6. and #14. for approval; Councilwoman Kemp seconded.

Discussion continued on the comparison of Thornton's Market access roads, flipping buildings and the State of Tennessee approving the SR 386 access.

Councilman Hayes made motion to leave #2. in the required conditions and remove #1., #6. and #14.;

The motion died for lack of a second.

Mayor reminded Council again that the Planning Commission does not support the right-in right-out access onto SR 386, the police department does not support this and the engineering department does not support this.

Council discussed the changes made to the recommendations and the timeline of the planning commission reviewing this item again.

Councilman Camp called for the vote. Motion carried with 7 ayes and 0 nays.

**8. Appointments to the Construction Board of Adjustment and Appeals**

Mayor Graves presented the reappointment of Gary Tidball and Jeff Derryberry to the Construction Board of Adjustment and Appeals.

Vice Mayor Mayberry made motion to approve; Councilwoman Kemp seconded.  
Motion carried with 7 ayes and 0 nays.

**9. Appointments to the Municipal Board of Zoning Appeals**

Mayor Graves presented the reappointment of John Puryear to the Municipal Board of Zoning Appeals.

Vice Mayor Mayberry made motion to approve; Councilman Overton seconded.  
Motion carried with 7 ayes and 0 nays.

**10. Appointments to the Regional Board of Zoning Appeals**

Mayor Graves presented the reappointment of L.K. Lannom to the Regional Board of Zoning Appeals.

Councilman Overton made motion to approve; Councilman Alexander seconded.  
Motion carried with 7 ayes and 0 nays.

**Other Business**

Public Works Director Ronnie Stiles informed Council he applied for a recycling grant. He added that if he receives the grant he will need approximately \$13,000 for the match.

Councilman Overton made motion to approve; Vice Mayor Mayberry seconded.

There was discussion that no money will be appropriated because the money is in the continuation budget.

Councilman Camp called for the vote. Motion carried with 7 ayes and 0 nays.

Mayor Graves informed Council that TDOT has requested a letter from the City stating the Council's recommendations, supports and requests on the South Water/109 project before they will move forward.

Council discussed approval of the last plan TDOT presented to council and request TDOT re-examine the businesses on the east near Airport Road that have a blocked left turn.

There was discussion on delaying the recommendations and getting business owners input on the TDOT plan.

Councilman Garrott made motion to approve and provide all council members with a copy of the letter; Councilman Hayes seconded. Motion carried with Councilman Overton and Vice Mayor Mayberry voting nay.

City Engineer Nick Tuttle requested council consider including in the letter to TDOT the State set up the intersection with Drivers Lane and Nichols Lane. Mr. Tuttle added that the intersection was not in their design and they are looking for a statement from the city stating we are vested in this project to relocate Drivers Lane on our side.

Council agreed.

#### **Department Head Reports**

There were no department head reports.

#### **Adjourn**

With no further business to discuss, Councilman Camp adjourned the meeting.

**CITY OF GALLATIN  
COUNCIL COMMITTEE AGENDA**

9/25//2012

**DEPARTMENT:** Councilman Camp

**AGENDA #** 1

**SUBJECT:**  
2012/2013 annual budget ordinance

**SUMMARY:**  
Councilman Camp moved to defer budget to 9/25/2012 for discussion

**RECOMMENDATION:**  
approval

**ATTACHMENT:**

Resolution  
 Ordinance

Correspondence  
 Contract

Bid Tabulation  
 Other

Approved   
Rejected   
Deferred

**Notes:**

**ORDINANCE NO. 01209-54**

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,  
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2012 THROUGH JUNE 30, 2013.**

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

<b>General Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Local Taxes	\$17,988,371	\$17,598,520	\$18,439,620
Intergovernmental Revenue	7,691,789	6,889,837	7,828,120
Fines and Forfeitures	2,134,566	1,203,700	860,500
Miscellaneous Revenue	998,106	746,274	588,180
<b>Total Revenue</b>	<b>\$28,812,832</b>	<b>\$26,438,331</b>	<b>\$27,716,420</b>
Fund Balance	\$8,568,203	\$9,535,208	6,317,583
<b>Total Available Funds</b>	<b>\$37,381,035</b>	<b>\$35,973,539</b>	<b>\$34,034,003</b>

<b>Special Revenue Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Miscellaneous Revenue	\$ 22,787	\$ 24,500	\$ 25,100
<b>Total Revenue</b>	<b>\$ 22,787</b>	<b>\$ 24,500</b>	<b>\$ 25,100</b>
Fund Balance	\$ -	\$ -	\$ -
<b>Total Available Funds</b>	<b>\$ 22,787</b>	<b>\$ 24,500</b>	<b>\$ 25,100</b>

<b>Environmental Serv Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Miscellaneous Revenue	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647
Total Revenue	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647

<b>Drug Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Court Fines and Costs	\$ 157,824	\$ 100,000	\$ 100,000
Total Revenue	\$ 157,824	\$ 100,000	\$ 100,000
Fund Balance	\$ 58,400	\$ 29,105	\$ 29,105
Total Available Funds	\$ 216,224	\$ 129,105	\$ 129,105

<b>Water/Sewer Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Total Revenue	\$ 12,037,577	\$ 12,256,750	\$ 12,738,250
Fund Balance	\$ 8,823,746	\$ 8,005,600	\$ 6,803,690
Total Available Funds	\$ 20,861,323	\$ 20,262,350	\$ 19,541,940

<b>Gas Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Total Revenue	\$ 17,406,306	\$ 21,307,000	\$ 16,280,000
Fund Balance	\$ 9,436,446	\$ 8,733,542	\$ 9,019,624
Total Available Funds	\$ 26,842,752	\$ 30,040,542	\$ 25,299,624

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

<b>General Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Government Administration	\$ 7,405,248	\$ 9,023,973	\$ 8,784,597
Public Safety	\$ 10,267,747	\$ 11,080,814	\$ 11,096,959
Public Works	\$ 2,393,484	\$ 2,324,442	\$ 2,168,585
Parks and Recreation	\$ 4,542,014	\$ 4,311,894	\$ 4,183,003
Economic Development	\$ 286,463	\$ 286,925	\$ 325,387
Debt Service	\$ 1,260,489	\$ 1,268,495	\$ 1,276,908
Operating Transfers	\$ 1,690,382	\$ 1,359,411	\$ 2,256,647
Total Appropriations	\$ 27,845,827	\$ 29,655,954	\$ 30,092,086

<b>Special Revenue Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Public Safety	\$ 18,873	\$ 29,273	\$ 25,100
Total Appropriations	\$ 18,873	\$ 29,273	\$ 25,100

<b>Environmental Serv Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Environmental Services	\$ 1,483,595	\$ 1,755,491	\$ 1,613,647
<b>Total Appropriations</b>	<b>\$ 1,483,595</b>	<b>\$ 1,755,491</b>	<b>\$ 1,613,647</b>

<b>Drug Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Police	\$ 96,649	\$ 129,295	\$ 100,000
<b>Total Appropriations</b>	<b>\$ 96,649</b>	<b>\$ 129,295</b>	<b>\$ 100,000</b>

<b>Water/Sewer Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Utilities	\$ 18,753,901	\$ 18,994,872	\$ 13,940,160
<b>Total Appropriations</b>	<b>\$ 18,753,901</b>	<b>\$ 18,994,872</b>	<b>\$ 13,940,160</b>

<b>Gas Fund</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimated</b>	<b>FY 2013 Proposed</b>
Utilities	\$ 15,918,492	\$ 22,009,904	\$ 15,993,918
<b>Total Appropriations</b>	<b>\$ 15,918,492</b>	<b>\$ 22,009,904</b>	<b>\$ 15,993,918</b>

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 3,941,917
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ -
Drug Fund	\$ 29,105
Water/Sewer Fund	\$ 5,601,780
Gas Fund	\$ 9,305,706

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

<b>Bonded or Other Indebtedness</b>	<b>Debt Redemption</b>	<b>Interest Requirements</b>	<b>Debt Authorized and Unissued</b>	<b>Condition of Sinking Fund</b>
Bonds - General fund	\$ 480,000	\$ 325,052	\$ -	within
Notes - General fund	\$ 355,000	\$ 116,106	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,240,000	\$ 1,487,776	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ 1,116,500.00	\$ -
Albert Gallatin/Hattentrack Rd Extension	\$ 1,190,000.00	\$ -
Greenway Extension	\$ 600,000.00	\$ -

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2012, the public welfare requiring it.

Passed First Reading:

\_\_\_\_\_

Passed Second and Final Reading:

\_\_\_\_\_

\_\_\_\_\_  
Mayor Jo Ann Graves

\_\_\_\_\_  
Approved as to Form: Joe Thompson, City Attorney

\_\_\_\_\_  
Attest: Connie Kittrell, City Recorder

General	
City Administration	655,736
Finance	477,961
City Recorder	468,603
Insurances	532,500
City Attorney	333,321
Information Technology	510,903
Personnel Administration	183,701
Engineering	4,209,438
Planning Commission	21,768
Planning & Codes	961,510
Government Buildings	429,156
Police Department	5,951,982
A.C.E.S. Program	200,000
Fire Department	4,830,778
Animal Control	114,199
Public Works Administration	386,950
Street Maintenance	1,347,943
Vehicle Maintenance	433,692
Community Enhancement	122,000
Community Services	92,000
Leisure Services	554,308
Civic Center	1,072,361
Golf Course	945,568
Parks	1,380,766
Economic Development	325,387
Bond Expenses	1,276,908
Operating Transfers	2,256,647
SOR	5,100
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,577,647
Drug Fund Investigations	100,000
Water/Sewer	
Water Treatment and Pumping	1,346,819
Transmission & Distribution	2,243,741
Customer Accounting	587,523
Administration & General	1,107,421
Depreciation	2,991,904
Bond Expense	2,323,057
Paying Agent	800
Sewer Collection/Lines	1,378,022
Sewer System Rehabilitation	361,158
Sewer Treatment & Disposal	1,334,592
Sewer Admin & General	181,873

Sewer Pre-treatment Program	83,250
Gas	
Depreciation	692,480
Purchased Gas	12,000,000
Transmission & Distribution	2,355,650
Customer Accounting	347,638
Administration & General	598,150

City of Gallatin, Tennessee  
 Summary of the City Budget  
 For the Fiscal Year Ending June 30, 2013

	Actual 2010-11	Estimated 2011-12	Estimated 2012-13
<b>GENERAL FUND</b>			
<b>REVENUES</b>			
Local Taxes	20,175,382	19,452,293	19,888,300
State of Tennessee	3,877,360	4,788,360	5,656,000
Federal Government	2,463,235	720,457	700,000
Other Sources	2,296,855	1,477,220	1,472,120
<b>Total Revenues</b>	<b>28,812,832</b>	<b>26,438,330</b>	<b>27,716,420</b>
<b>EXPENDITURES</b>			
Salaries	16,032,957	16,868,094	17,210,568
Other Costs	11,812,870	12,787,861	13,118,662
<b>Total Expenditures</b>	<b>27,845,827</b>	<b>29,655,955</b>	<b>30,329,230</b>
Beginning Balances - July 1	8,568,203	9,535,208	6,317,583
Ending Balances - June 30	9,535,208	6,317,583	3,704,773
Employment	369	373	376
<b>DEBT SERVICE FUND</b>	within General Fund		
<b>STREET FUND</b>	within General Fund		

**CITY OF GALLATIN  
COUNCIL COMMITTEE AGENDA**

September 11, 2012

**DEPARTMENT:** Councilman Garrott

**AGENDA #** 2

**SUBJECT:**  
Budget

**SUMMARY:**  
Councilman Garrott requested this item be placed on the agenda.

**RECOMMENDATION:**

**ATTACHMENT:**

Resolution  
 Ordinance

Correspondence  
 Contract

Bid Tabulation  
 Other

Approved   
Rejected   
Deferred

**Notes:**

**Budget Projections  
updated as of 9/11/2012**

	Proposed 2013	projected 2014	projected 2015	projected 2016	projected 2017
<b>projected revenue</b>					
		firefighter grant ends			
	27,716,420.00	27,517,913.00	28,343,450.39	29,193,753.90	30,069,566.52
salaries and benefits	17,131,347.00	17,559,630.68	17,998,621.44	18,448,586.98	18,909,801.65
operating expenses *	8,605,378.00	8,905,378.00	9,205,378.00	9,505,378.00	9,805,378.00
<b>total recurring exp</b>	<b>25,736,725.00</b>	<b>26,465,008.68</b>	<b>27,203,999.44</b>	<b>27,953,964.98</b>	<b>28,715,179.65</b>
<b>available for capital</b>	<b>1,979,695.00</b>	<b>1,052,904.33</b>	<b>1,139,450.95</b>	<b>1,239,788.92</b>	<b>1,354,386.87</b>
<b>capital OBLIGATIONS</b>					
* Albert Gallatin/Hattentrack road project	-	3,920,350.00			
Greenlea extension to Long Hollow Pk	1,116,500.00	1,215,000.00			
<b>total capital obligations</b>	<b>1,116,500.00</b>	<b>5,135,350.00</b>			
<b>projected balance including OBLIGATIONS and EXCLUDING all other capital requests</b>	<b>863,195.00</b>	<b>(4,082,445.68)</b>	<b>1,139,450.95</b>	<b>1,239,788.92</b>	<b>1,354,386.87</b>
<b>total additional capital requests</b>	<b>3,238,861.00</b>	<b>17,306,300.00</b>	<b>9,546,000.00</b>	<b>4,433,500.00</b>	<b>3,411,500.00</b>
<b>projected shortfall</b>	<b>(2,375,666.00)</b>	<b>(21,388,745.68)</b>	<b>(8,406,549.05)</b>	<b>(3,193,711.08)</b>	<b>(2,057,113.13)</b>
<b>anticipated rollback from 2012</b>	<b>2,500,000.00</b>				
<b>undesignated balance</b>	<b>124,334.00</b>				

\* 2013 funding for Albert Gallatin/Hattentrack for \$1,190,000 included in operating expenses

**additional capital requests - detailed**  
**Engineering**

Paving Rehab Program	-	1,000,000.00	1,100,000.00	1,100,000.00	1,200,000.00
Park Avenue Resurface and Steetscape	100,000.00				
Gateway extension	1,888,000.00				
Airport Road RR Crossing	-	175,000.00			
Drivers Lane Relocation		400,000.00			
PE & ROW (2013), Const (2014)	250,000.00	-			
Guardrail Installation/Repair	50,000.00				
Software Purchases	-	600.00			
Office Furniture Replacement	-	2,200.00			
Office Equipment (Comp Replacement)	1,100.00	200,000.00			
SR-174 & SR-25 Corridor (Extensive TPR - reim?)			1,000,000.00	1,000,000.00	1,000,000.00
SR-174 & SR-25 (design & const - reim?)					
N Water Ave (Franklin to US-31B) Streetscape		100,000.00	650,000.00		
PE & ROW (2014), Const (2015)			250,000.00	1,250,000.00	
S Water Ave (Airport to Bush) Reconstruction					
<b>Parks</b>					
Alarms for Building	6,000.00	-			
Vehicle Replacement	-	120,000.00	35,000.00	35,000.00	35,000.00
Resurface (Color Coat) Tennis Courts	-	15,000.00			
Ball Field Drag	15,000.00		15,000.00	15,000.00	25,000.00
Replacement Mowers	15,000.00	20,000.00	15,000.00	10,000.00	
Radios	10,000.00				10,000.00
Clearview Park Resurface Track	-	10,000.00			
Clearview Park Playground	-	15,000.00			
Clearview Park Basketball Court	-	50,000.00			
Lock 4 Park Playground (3)	-	45,000.00	45,000.00		
Lock 4 Park Rip Rap Rock	-	15,000.00			
Thompson Park Playground	-	15,000.00			
Triple Creek Park Lights: Complex B	-	300,000.00			
Triple Creek Park Lights: Football Complex	-	150,000.00			
Triple Creek Park Lights: Soccer Complex	-	100,000.00			
Outdoor Pool Renovations at Municipal Park	-	100,000.00			
<b>Civic Center</b>					
Alarms	6,000.00	-			
Addition to Building (Pool Area)	-	1,600,000.00			
Fitness Equipment	25,000.00	115,000.00	40,000.00	40,000.00	40,000.00
Tables/Chairs for Meeting Rooms	-	15,000.00			5,000.00
P.A. System for Gymnasium	-	6,000.00			
Refinish Gymnasium Floor	15,000.00				15,000.00
Windows	-	354,000.00			

Computer replacement	1,000.00				
Replace Carpet for Meeting Rooms		7,500.00			
Track Resurfacing		30,000.00			
Vending Machines		20,000.00			
Vacuum/Scrubber for Floors		10,000.00			
Resurface Parking Lot at Civic Center/Playground		100,000.00	50,000.00		
Addition to Fitness and Meeting Rooms 750,000.00					
<b>Golf</b>					
Tractor	20,000.00				20,000.00
Vehicle Replacement	-	25,000.00			
Cart Paths	20,000.00	20,000.00			
Green Renovations	50,000.00		50,000.00		
Carts	-				
Mower (Greens)		30,000.00		30,000.00	
Mower (Tees)	25,000.00	10,000.00			10,000.00
Clubhouse/Maintenance Building Improvemer	-	50,000.00			
Cart Shed					
<b>Fire</b>					
Software - Visionair	100,000.00	100,000.00			
Replace SCBA Air Bottles (Rotating basis)	21,875.00	25,000.00		25,000.00	25,000.00
Replace Engine 4 including equipment (22Yo)	-	1,200,000.00			
Replace Helmets	38,000.00				
Replace Brush Truck #3	15,000.00	115,000.00		10,000.00	10,000.00
Replace HVAC system - Station 1	10,000.00	50,000.00			
Seismometer	-	2,500.00			
Class A Uniforms - new & upgrades	12,500.00				
Replace Turnout Gear	15,000.00	15,000.00		15,000.00	15,000.00
Replace Fire Hose	15,000.00	10,000.00		10,000.00	10,000.00
Replace Telephone system - Station 1	-	6,000.00			
Lock 4 Drafting Levy	-	35,000.00			
Extrication Equipment - Station 4 & Engine 1	-	52,000.00			
Secure Entry System - All Stations	-	25,000.00			
Fund to replace vehicles (MTAS recommendat	-	300,000.00		300,000.00	300,000.00
Replace Radios (changing to narrow band in '16)			5,000.00		150,000.00
Headquarter & Training Facility - East		7,500,000.00			
Station 5 - South + 75' Aerial					
Replace Computers		3,500.00		3,500.00	3,500.00
Replace 15 AED Units		32,000.00			
Replace Vehicles 104 & 105		15,000.00			



City Hall renovations	10,000.00		
general machinery & equipment	10,000.00		
used truck for new position		10,000.00	
used bucket truck		35,000.00	
room lift		20,000.00	
fire alarm for City Hall		50,000.00	
DVR upgrade	2,000.00		
communication equipment upgrades	1,500.00		
<b>Public Works</b>			
Service Center storage	50,000.00		770,000.00
sidewalks & drainage	175,000.00		
<b>Streets</b>			
used trackhoe		100,000.00	
used dozer		75,000.00	
used tandem dump		45,000.00	
2 three-quarter ton work trucks		50,000.00	
snow plow and dump truck		115,000.00	
3 ton dump truck		50,000.00	
sign shop software			25,000.00
skid loader			50,000.00
1 ton fuel truck			45,000.00
1 ton service truck			45,000.00
snow plow truck			115,000.00
<b>Vehicle Maintenance</b>			
plasma cutter		2,000.00	
three-quarter ton 4x4 truck		30,000.00	
two-post truck lift	5,500.00		32,000.00
grease pump and attachments		2,500.00	
<b>Environmental Services</b>			
24 yd automated refuse truck		225,000.00	260,000.00
street sweeper		220,000.00	
knuckleboom			
rear load trash truck			130,000.00
software for trash route	12,000.00		

**CITY OF GALLATIN  
COUNCIL COMMITTEE AGENDA**

SEPTEMBER 25, 2012

**DEPARTMENT:**    **Engineering**

**AGENDA #**    2

**SUBJECT:**

Lock 4 Rd Improvements near Lock 4 Park

**SUMMARY:**

At the September 11th Council Meeting, Council requested that the Lock 4 Speed Bumps be placed on the agenda. The Engineering Division has attached a recommendation for Council's review.

**RECOMMENDATION:**

**ATTACHMENT:**

Resolution  
 Ordinance

Correspondence  
 Contract

Bid Tabulation  
 Other

Approved   
Rejected   
Deferred

**Notes:**

# City of Gallatin Engineering Division Memorandum

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To : City Council  
From : Engineering Division  
Date : September 19, 2012  
Subject : Lock 4 Road Improvements for Pedestrian Safety near Lock 4 Park

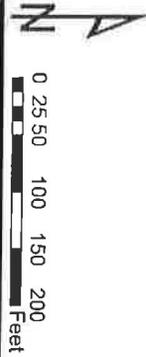
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The Engineering Division recommends the following improvements be made immediately on Lock 4 Road at the culvert crossing.

- Remove temporary speed bump south of boat access.
- Reduce speed limit through the lake corridor from 35 mph to 25 mph.
- Place 15 mph advisory speed limit sign to existing narrow bridge warning sign on north and south side of culvert.

Listed below are further improvements which correspond with Palmer Engineering's preliminary design of multipurpose pedestrian/bicycle route throughout Lock 4 corridor.

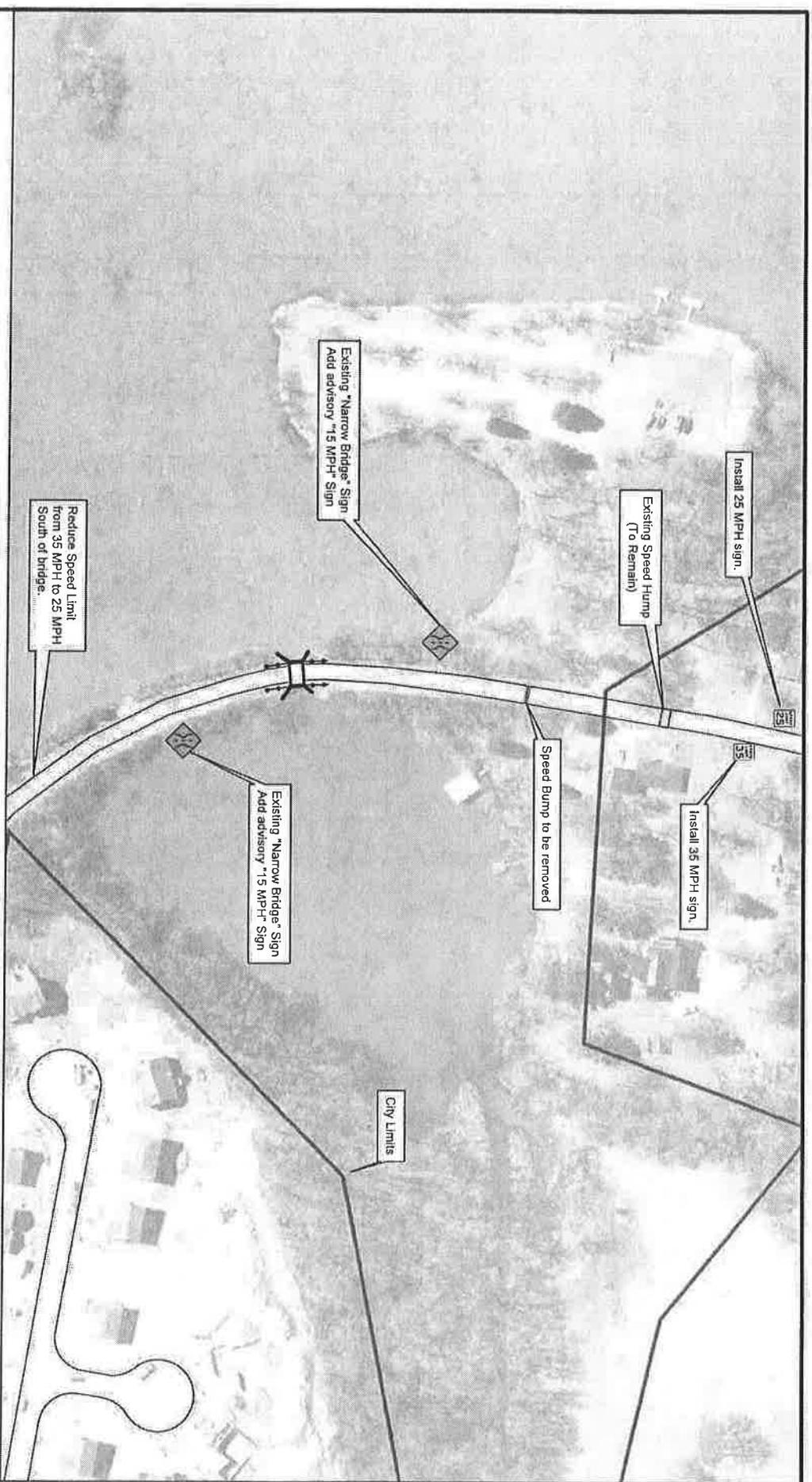
- Narrow existing travel lanes from ten (10) feet to nine (9) feet.
- Shift existing travel lanes to the west approximately one (1) foot.
- Install asphalt wedge north and south of crossing on west side to accommodate lane shift.
- Install monolithic sidewalk with turndown on east side. Sidewalk will terminate fifteen (15) feet from end of guardrail on each end until further pedestrian/bicycle accommodations can be made north and south on the corridor.
- Modify existing guardrail to comply with current height requirements for pedestrian travel.

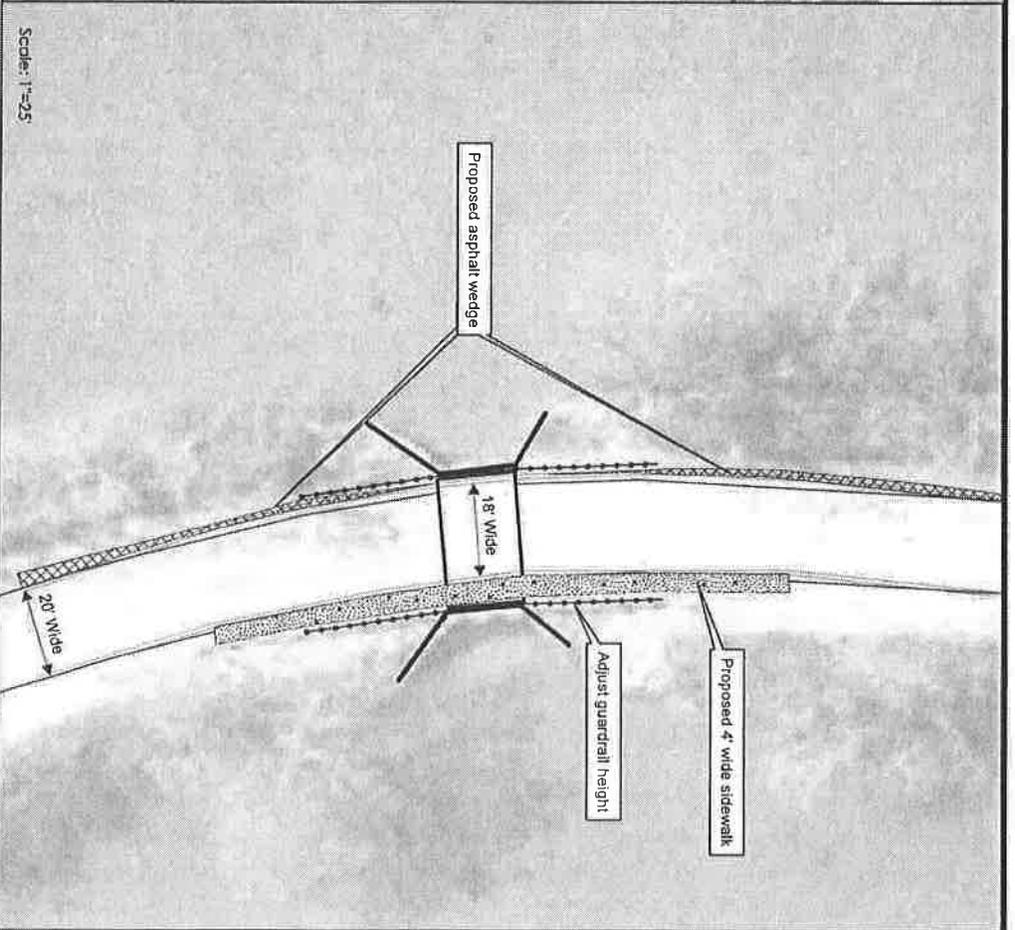
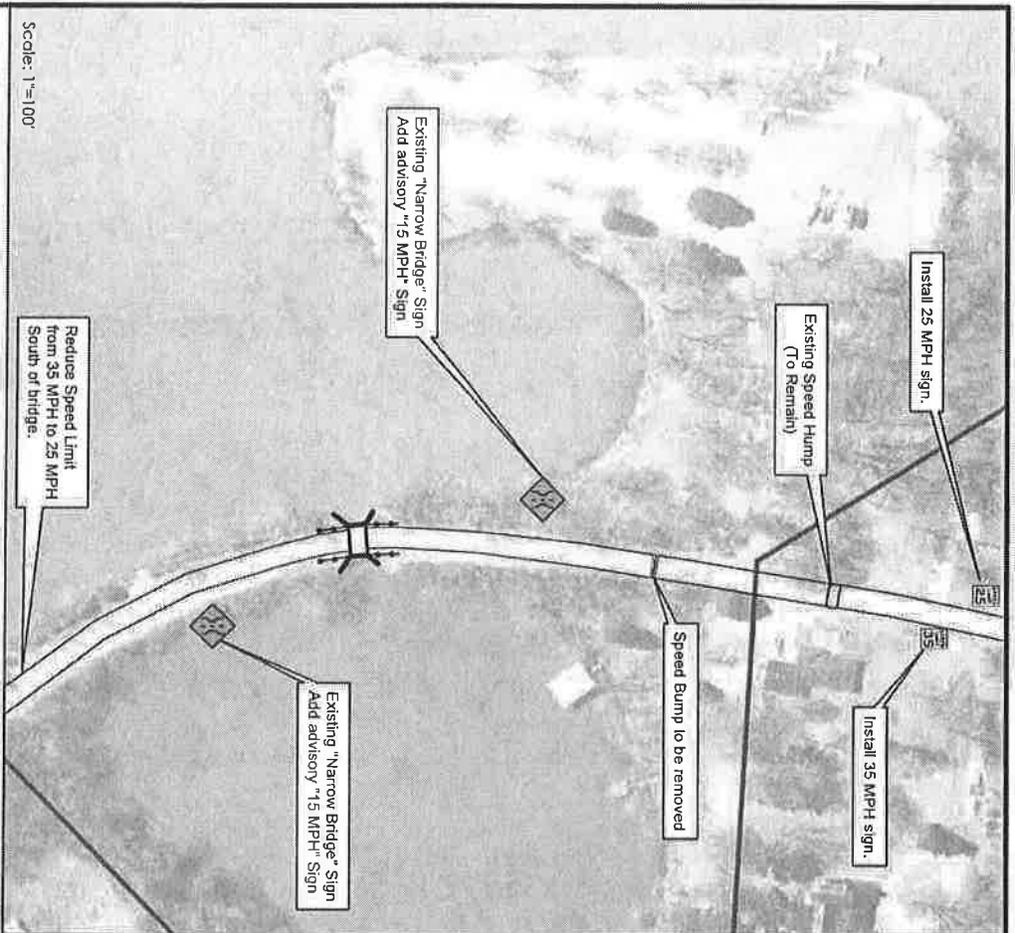


# Lock 4 Road Improvements (Engineering Recommendations)



City of Galatin Engineering Division  
 Prepared by: Zach Wilkinson  
 Scale: 1"=100'





# Lock 4 Road Improvements (Engineering and Palmer Recommendations)



City of Gallatin Engineering Division  
 Prepared by: Zach Wilkinson  
 Scale: As Indicated



## Petition to Remove Speed Bump

Petition summary and background	Petition from the residents of Cumberland Place North (neighborhood using the Lock 4 road entrance South West of the speed bumps)
Action petitioned for	The residents listed and signed below respectfully request that the speed bump be removed or replaced with a properly rated speed hump similar to the speed hump on Lock 4 road. The speed bump is rated for well below the posted speed limit and is damaging resident's tires by breaking belts and bending rims even at under 5 mph.

	Printed Name	Signature	Address	Phone Number	Number of drivers at this residence	Date
1.	D. DEATHERAGE		989 CRATER LAKE CT		2	08/06/12
2.	GREG BURNS		985 CRATER LAKE CT	615-461-8211	2	8/6/12
3.	BRAD KOESTER		988 Crater Lake Ct		2	8/12/12
4.	MARGARET		988 CRATER LAKE CT		2	8/12/12
5.	JANICE CASBY		980 Crater Lake Ct,		2	8/14/12
6.	CARL BETERSA		993 Crater Lake Ct		2	8/14/12
7.	JOHN C. HENDERSON		984 CRATER LAKE CT	615-206-1836	3	8/14/12
8.	AMY RAYMER		682 Smoky Mtns Dr.	615-513-3200	2	8/14/12
9.	WELK RABERBERG		612 Anderson hams Dr.		2	8/14/12
10.	ROBERT BOWLES		641 Smokey Mountains Drive	615-451-3026	3	8/14/12
46	KIMBERLY BRYNN		625 Smokepenn Dr.	615-308-2887	1	8/21
47	S. S. S. S.		625 Smokepenn Dr.	615-308-2887	2	08/21/12

	Printed Name	Signature	Address	Phone Number	Number of drivers at this residence	Date
44.	Brian Gardino	Brian Gardino	986 Acadia Ct	939-1799	3	8/21/12
11.	Rebecca Bowles	Rebecca Bowles	411 Smoky Mtns Dr	451-3026	3	8/14/12
12.	TEM ALSON	TEM ALSON	6122 Smoky Mountain Dr	300-5247	1	8/14/12
13.	Marc Raymer	Marc Raymer	682 Smoky Mtns. Drive	513-3260	2	8/14/12
14.	Chris Tate	Chris Tate	677 Smoky Mt Dr	804-2518	2	8/14/12
15.	Kelly West	Kelly West	983 Acadia Ct	815-881675	2	8/14/12
16.	Aurably Graham	Aurably Graham	983 Acadia Ct	989-1675	4	8/14/12
17.	JOHN WYROSICK	JOHN WYROSICK	983 Acadia Court	989-1675	4	8-14-12
18.	David West	David West	983 Acadia Ct	800-7582	4	8-14-12
19.	Joyce Benton	Joyce Benton	653 Smoky Mtns. Dr.	804-5818	2	8-18-12
20.	Mourreen Horvath	Mourreen Horvath	992 Crater Lake Ct	275-10037	1	8-18-12
21.	Kathy DeHaven	Kathy DeHaven	989 Center Lane	451-7550	2	8-18-12
22.	Jane Selman	Jane Selman	1014 Smoky Mtns	497-7907	4	8-18-12
23.	Cheri Zullo	Cheri Zullo	621 Smoky Mountains Dr	453-16838	4	8-18-12
24.	TONY SELLERS	TONY SELLERS	614 Smoky Mtns Dr	752-2165341	3	8/18/12
25.	TILL WRELL	TILL WRELL	605 Smoky Mtns Dr	425-995-8833	2	8/19/12
42.	Jennifer Young	Jennifer Young	1003 Olympic Way	615-330-2452	2	8-22-12
43.	Debra Davis	Debra Davis	1957 Smoky Mtns Dr	989-260-9558	4	8/22/12

Printed Name	Signature	Address	Phone Number	Number of drivers at this residence	Date
45. Heather Crowl-Holston		6078 Smokey Mtns Dr.	451-3032	2	8/21/12
26. George Parsons	<i>George Parsons</i>	630 Smokey Mtns Dr.	856 5646	2	8/19/12
27. Bob Nelson	<i>Bob Nelson</i>	990 Acadia Ct <small>(note: I would like speed bump but one (partly) 660 Smokey Mts Dr. (partly))</small>	414 9666 803-935-6449	2	"
28. David Hicks	<i>David Hicks</i>			2	8-19-12
29. RICHARD SCHOONMAN	<i>Richard Schoonman</i>	618 SMOKEY MOUNTAINS DR.	452-2675	2	8-19-12
30. Dixie Holshon	<i>Dixie Holshon</i>	618 SMOKEY MOUNTAINS DR.	452-2675	2	8-19-12
31. Cheryl Mounts	<i>Cheryl Mounts</i>	665 Smokey Mtns Dr.	766-0528	1	8-20-12
32. Katie Nelson	<i>Katie Nelson</i>	990 Acadia Ct	347-3787	1	8-20-12
33. Jason Mann	<i>Jason Mann</i>	987 Acadia Ct	879-6390	3	8-20-12
34. Anthony Bianco	<i>Anthony Bianco</i>	134 Smokey Mtns Drive	985-2163	2	8-20-12
35. Paul Bianco	<i>Paul Bianco</i>	638 Smokey Mtn Drive	96-7933	2	8-20-12
36. STERREN DEMKO	<i>Sterren Demko</i>	638 SMOKEY MOUNTS. DR.	250-7321	2	8-20-12
37. Mary Inguess	<i>Mary Inguess</i>	645 Smokey Mtns Drive	230-3064	2	8-20-12
38. Paula Jackson	<i>Paula Jackson</i>	649 Smokey Mtns Dr.	230-5919	3	8-20-12
39. Teresa Herron	<i>Teresa Herron</i>	661 Smokey Mtns Dr.	509-8374	3	8-20-12
40. Benjamin Britt	<i>Benjamin Britt</i>	610 Smokey mtns Dr <small>x101's smoke part. x @ gmail.com</small>	517-7449	5	8-20-11
41. Robert Powers	<i>Robert Powers</i>	679 Smokey mtns	804-1907		

# Petition to Remove or Revise Speed Reducing Devices on Lock 4 Road

There are 42 occupied homes in the neighborhood with over 90 licensed drivers. 36 are represented on the petition with 48 signatures.

6 households were not available at the time of the survey.

**100%** of those surveyed signed the petition.

Smoky Mountains Drive, Crater Lake Ct., Acadia Ct., Olympic Drive

## **When to use a Speed Hump instead of a Speed Bump?**

Source: The Traffic Safety Store

Speed Bumps are designed to:

- Improve pedestrian safety
- Reinforce stop signs in parking lots
- Reduce the risk of accidents on private residential streets, driveways and parking lots

Speed Bumps are specifically made to slow drivers down to between 2 to 5 mph.

Speed Humps are designed to:

- Slow traffic on public roads such as schools, hospitals, anywhere reduced vehicle speeds are desired
- Be gentle enough so that emergency vehicles do not need to slow down.
- Industrial areas or areas with heavy truck traffic where high speeds can lead to an overturned vehicle.

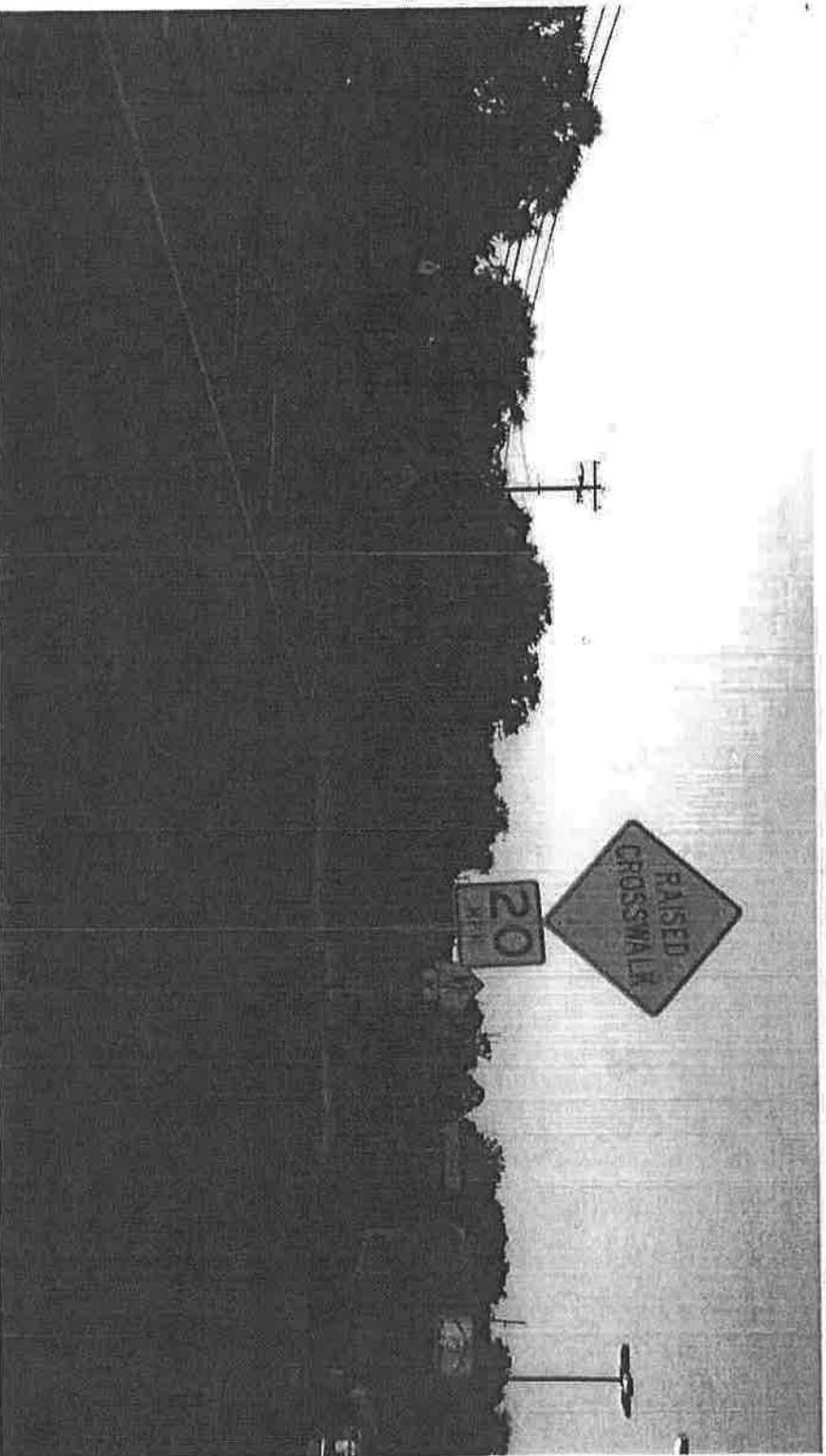
Sec. 16-57. - General requirements for traffic-control signs, etc.

All traffic-control signs, signals, markings, and devices shall conform to the latest revision of the Manual on Uniform Traffic Control Devices for Streets and Highways, published by the Department of Transportation, Federal Highway Administration, and shall, so far as practicable, be uniform as to type and location throughout the municipality. This section shall not be construed as being mandatory but is merely directive.

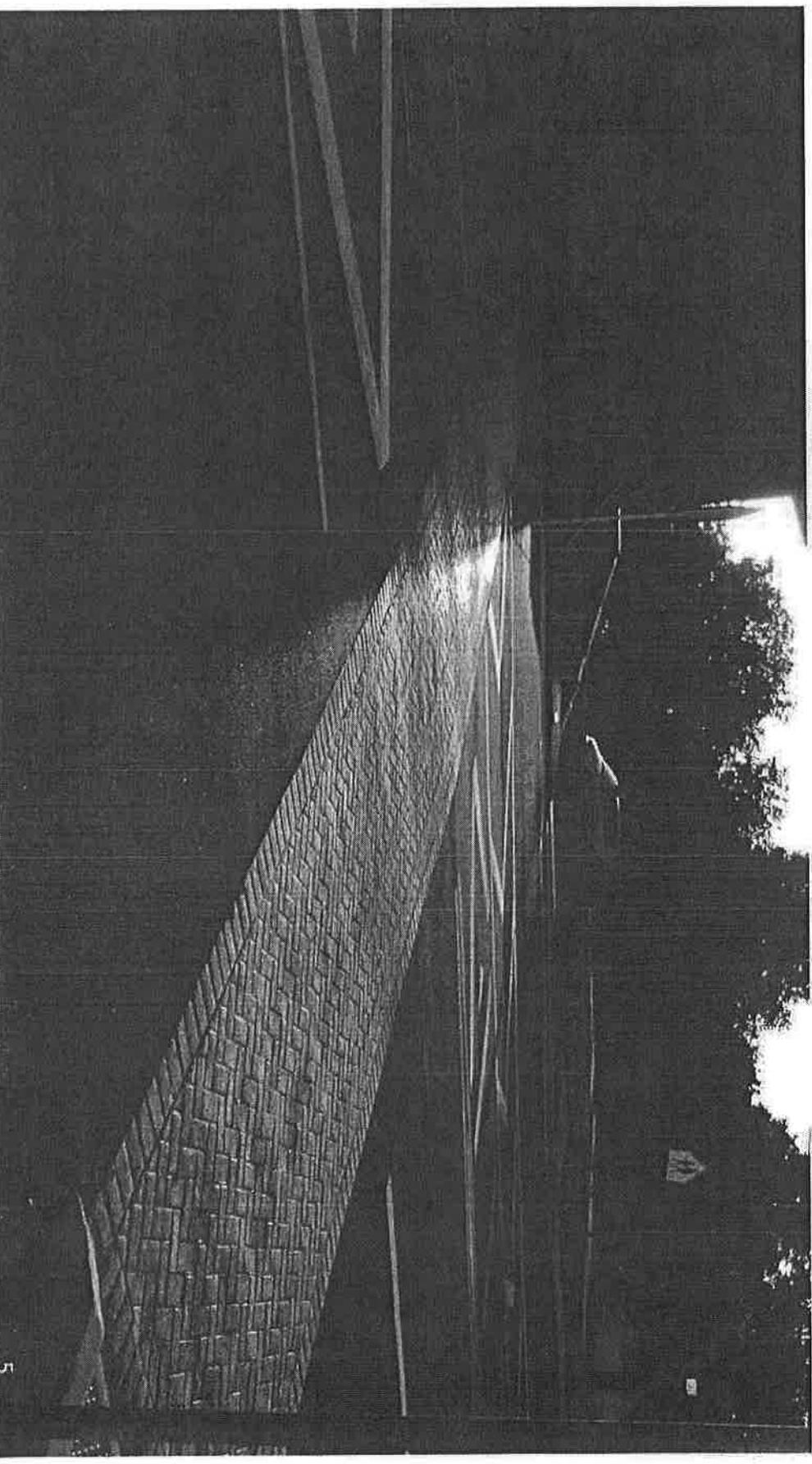
(Code 1979, § 9-114)

Source: Gallatin Municipal Code

# Guild Elementary Crossing on TN 109 20 MPH Posted Speed, Raised Crosswalk.

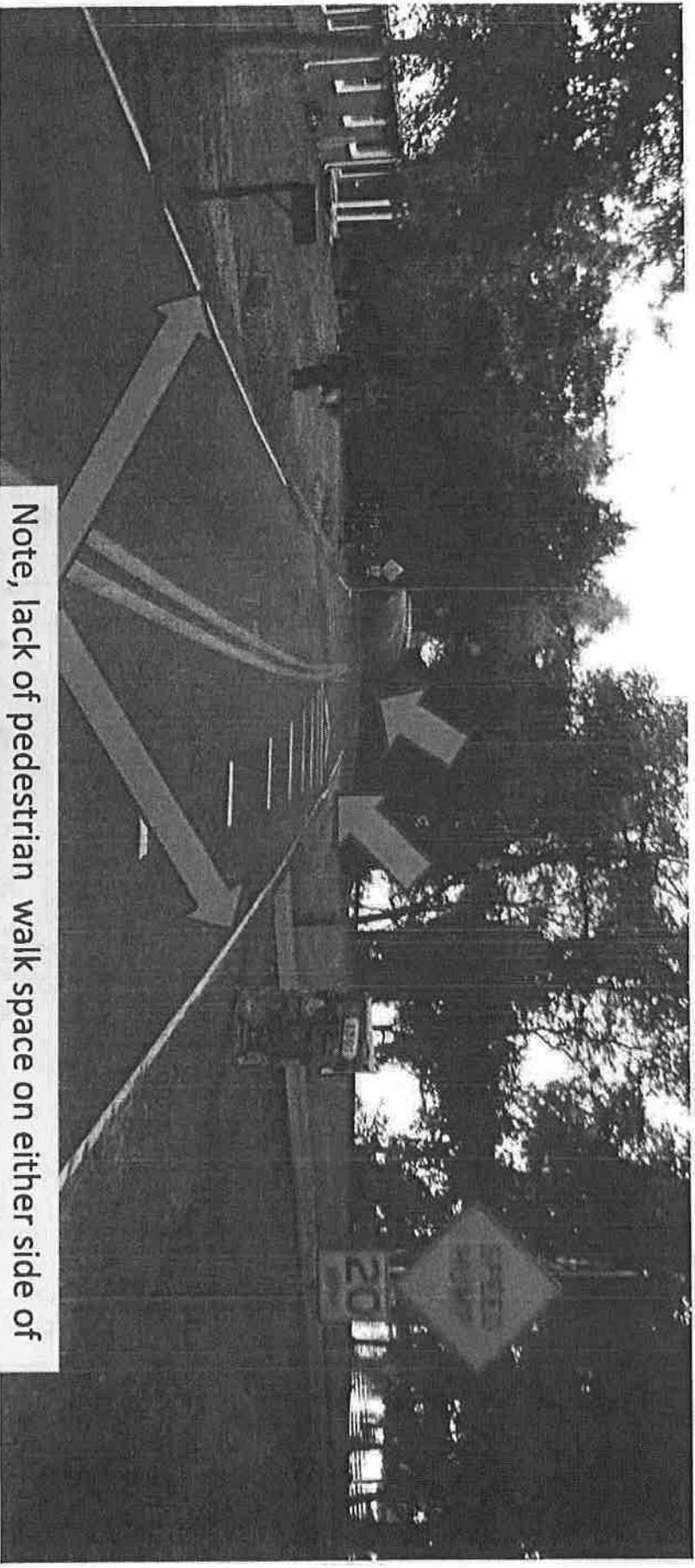


**Guild Elementary Crossing on TN 109  
20 MPH Posted Speed, Raised Crosswalk.**



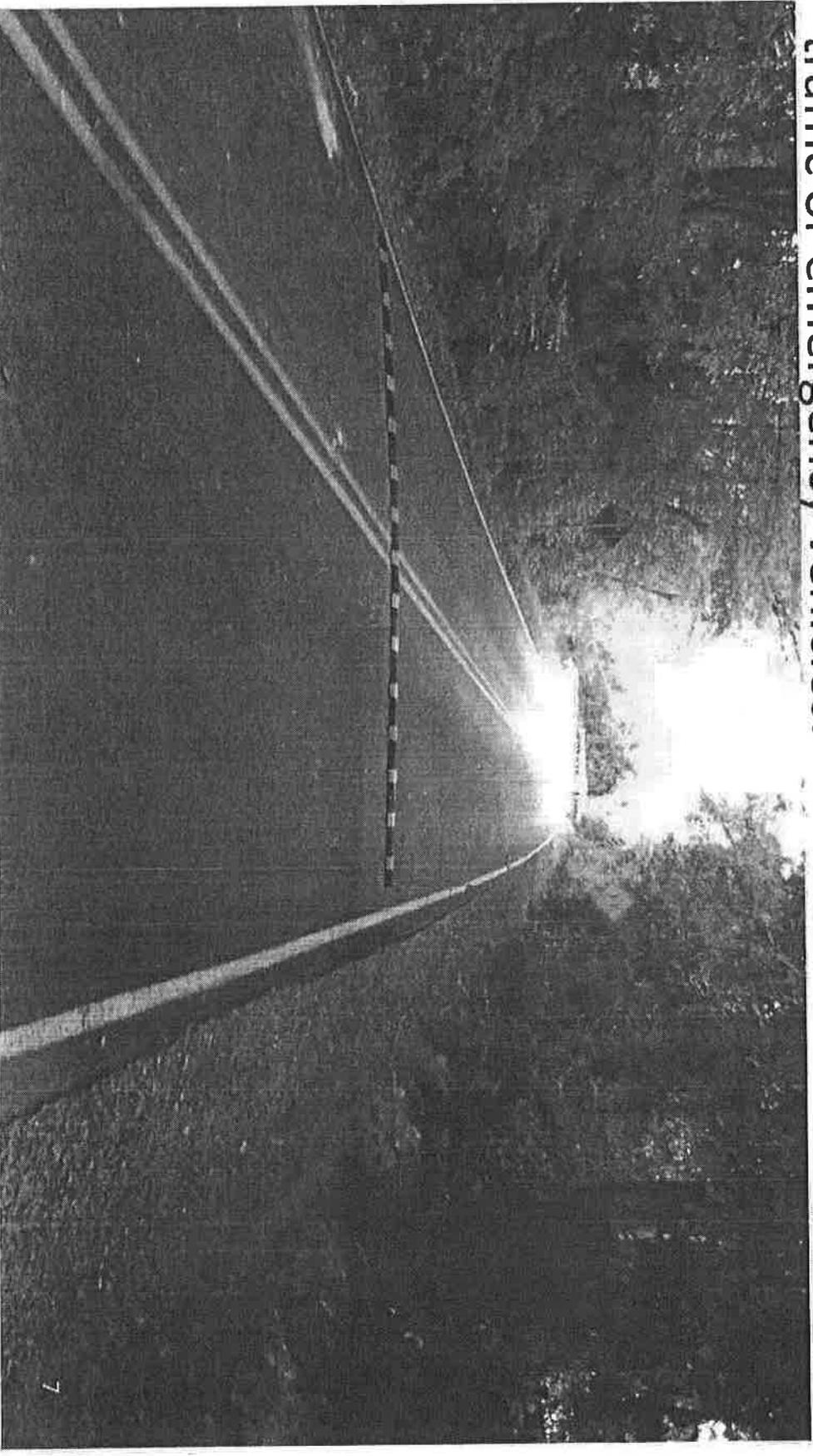
Lock 4 Road;

20 MPH Posted Speed, Speed Hump PLUS Speed Bump.  
Both are more aggressive profiles than Guild Elementary.



Note, lack of pedestrian walk space on either side of the roadway.

Lock 4 Road Speed Bump as viewed approaching bridge. Bump is rated for 2 to 5 mph by the manufacturer. Also not recommended for heavy truck traffic or emergency vehicles.



## **Section 1A.06 Uniformity of Traffic Control Devices**

Support:

01 Uniformity of devices simplifies the task of the road user because it aids in recognition and understanding, thereby reducing perception/reaction time.

Uniformity assists road users, law enforcement officers, and traffic courts by giving everyone the same interpretation. Uniformity assists public highway officials through efficiency in manufacture, installation, maintenance, and administration. **Uniformity means treating similar situations in a similar way.**

The use of uniform traffic control devices does not, in itself, constitute uniformity. **A standard device used where it is not appropriate is as objectionable as a non-standard device; in fact, this might be worse, because such misuse might result in disrespect at those locations where the device is needed and appropriate.**

Source: Manual on Uniform Traffic Control Devices for Streets and Highways, published by the Department of Transportation, Federal Highway Administration

## **2. PUBLIC CONSULTATION PROCESS**

Traffic calming activities are carried out to reduce traffic speeds and volumes. Based on the experience of most agencies, it is critical to obtain the support of a substantial majority of all residents in a neighborhood targeted for traffic calming measures, including speed humps, prior to implementation. Therefore, it is important for agencies to develop a working relationship with communities and have well defined administrative procedures in place.

Based on a survey of agencies in North America and around the world, the large majority of agencies (77%) have a formal public consultation process for implementing speed humps.

It is recommended that each agency, prior to installing speed humps, develop a formal process for speed humps. Five key elements are recommended:

1. Appropriate legislation (policies, ordinances and regulations);
2. Request procedure;
3. Evaluation of requests;
4. Consultation (with the public and other agencies); and
5. Removal procedure.

Source: iTrans Consulting

<http://www.ite.org/traffic/documents/AB07H11019.pdf>

## Cost to Drive

- 2 Round trips per day per driver.
  - 2-round trips per day was the minimum of those surveyed on the petition.
  - Some residents make as many as 6 round trips per day.
  - Median of the survey was 3 round trips (12 speed bump/humps) per day.
- \$0.05/round trip to reduce speed to 5 mph and back to 20 mph.
- 360 days per year
- \$77 per household per year every year in gasoline.
- PLUS Additional Brake Wear
- PLUS Broken Tire Belts and Bent Suspension Parts
- Further lowering of the speed limit is an option, but it is another option that would reduce gas mileage and further penalize the residents of Cumberland Place.

## Were the Mayor and City Council informed in writing ?

Sec. 16-56. - Traffic-control devices, signs, signals and markings.

(a)

The city engineer, in conjunction with the chief of police, is hereby authorized to install, modify and change any and all traffic-control devices, signs, signals and roadway markings on municipal streets as they jointly deem necessary for the safety of motor vehicles and pedestrians.

(b)

The mayor and city council shall be immediately notified in writing by the city engineer and chief of police of any action they take under the authority of this section. The city council shall have the authority to amend, modify, or rescind any such action taken under this section.

Source: Gallatin Municipal Code

**Is Fishing from the bridge legal ? How about fishing from the bridge at night sitting in lawn chairs ? Or running across the entire width of the bridge and jumping over the guard rail into the lake ?**

Sec. 12-27. - Interference with traffic.

It shall be unlawful for any person to stand, sit, or engage in any activity whatever on any public street, sidewalk, **bridge**, or public ground in such a manner as to unreasonably prevent, obstruct, or interfere with the free passage of pedestrian or vehicular traffic thereon.

(Code 1979, § 10-232)

Cross reference— Traffic and vehicles, ch. 16.

State law reference— Similar provisions, T.C.A. § 39-6-803

Source: Gallatin Municipal Code

**Separation of Vehicle Traffic From  
Pedestrian Traffic  
OR Exclusion of Pedestrian Traffic  
from the Vehicle Roadway ?**

# Lock 4 Road Vs Cumberland Place

## Cumberland Place

- Sidewalk is 5 ft. wide
- Tree lawn is 6 ft wide
- Pedestrians have 11 ft. clear to traffic.
- Cross Walks Marked

## Lock 4 Road

- No Sidewalks or Boardwalk
- Road is 20 ft wide
- Bridge is 27 ft wide
- Pedestrians have 3 ft 6" clear to traffic on the bridge.
- No Crosswalks Marked
- 2<sup>nd</sup> largest park in Sumner county mixes pedestrian traffic with vehicle traffic for approximately 1.14 miles.
- Cement and Semi truck Traffic

**Considering a vehicle roadway, does the code give pedestrians the right to be on all portions of that roadway ?**

**Section 9B.09 Selective Exclusion Signs**

Option:

01 Selective Exclusion signs (see Figure 9B-2) may be installed at the entrance to a roadway or facility to notify road or facility users that designated types of traffic are excluded from using the roadway or facility.

Standard:

02 If used, Selective Exclusion signs shall clearly indicate the type of traffic that is excluded.

Support:

03 Typical exclusion messages include:

- A. No Bicycles (R5-6),
- B. No Pedestrians (R9-3),**
- C. No Skaters (R9-13), and
- D. No Equestrians (R9-14).

Source: Manual on Uniform Traffic Control Devices for Streets and Highways, published by the Department of Transportation, Federal Highway Administration page 795

**One possible alternative is to notify residents who do not have sidewalks to add them where the city engineer deems necessary.**

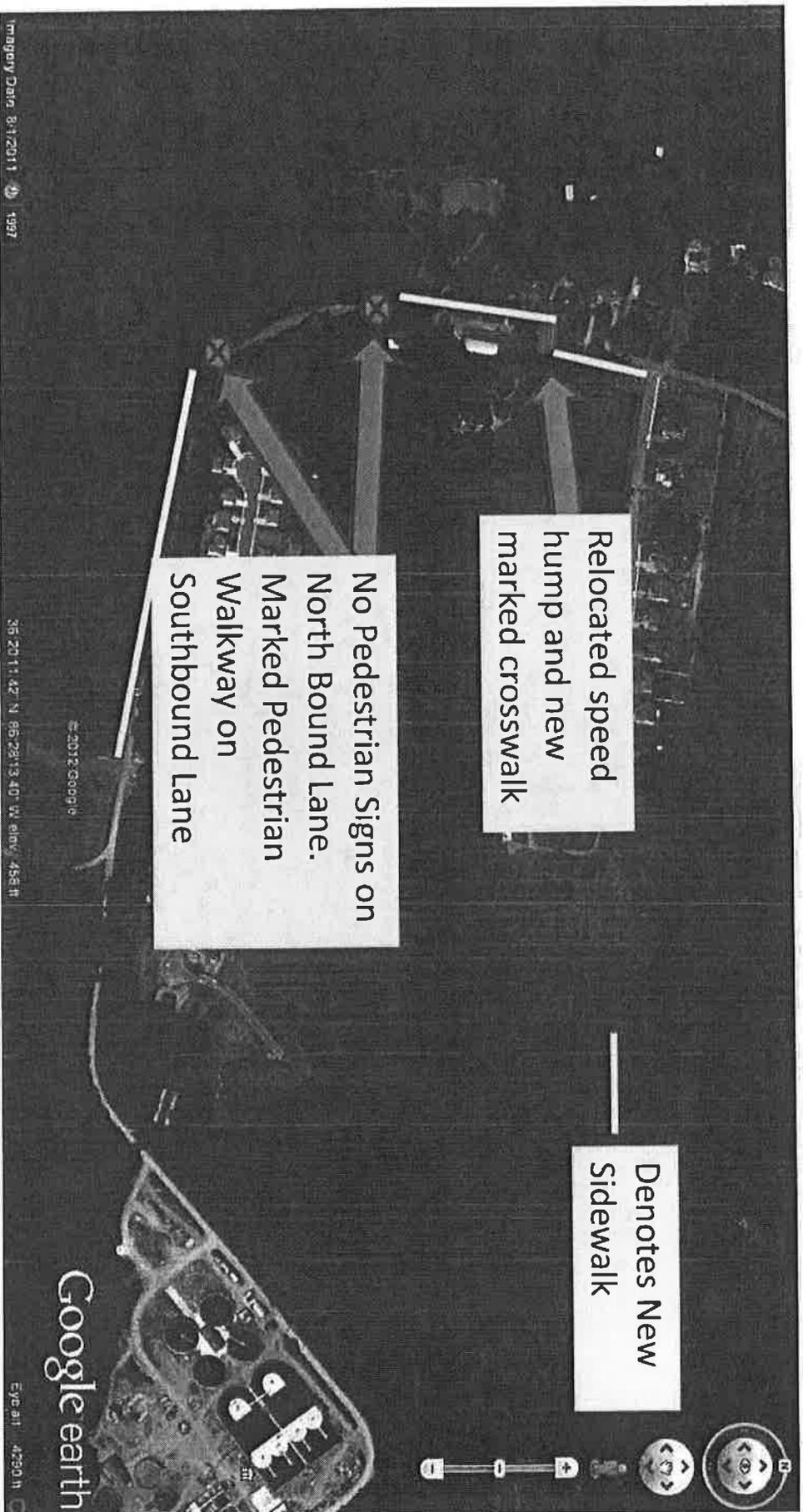
Sec. 15-125. - Notice to construct, renew, or repair—When to be given.

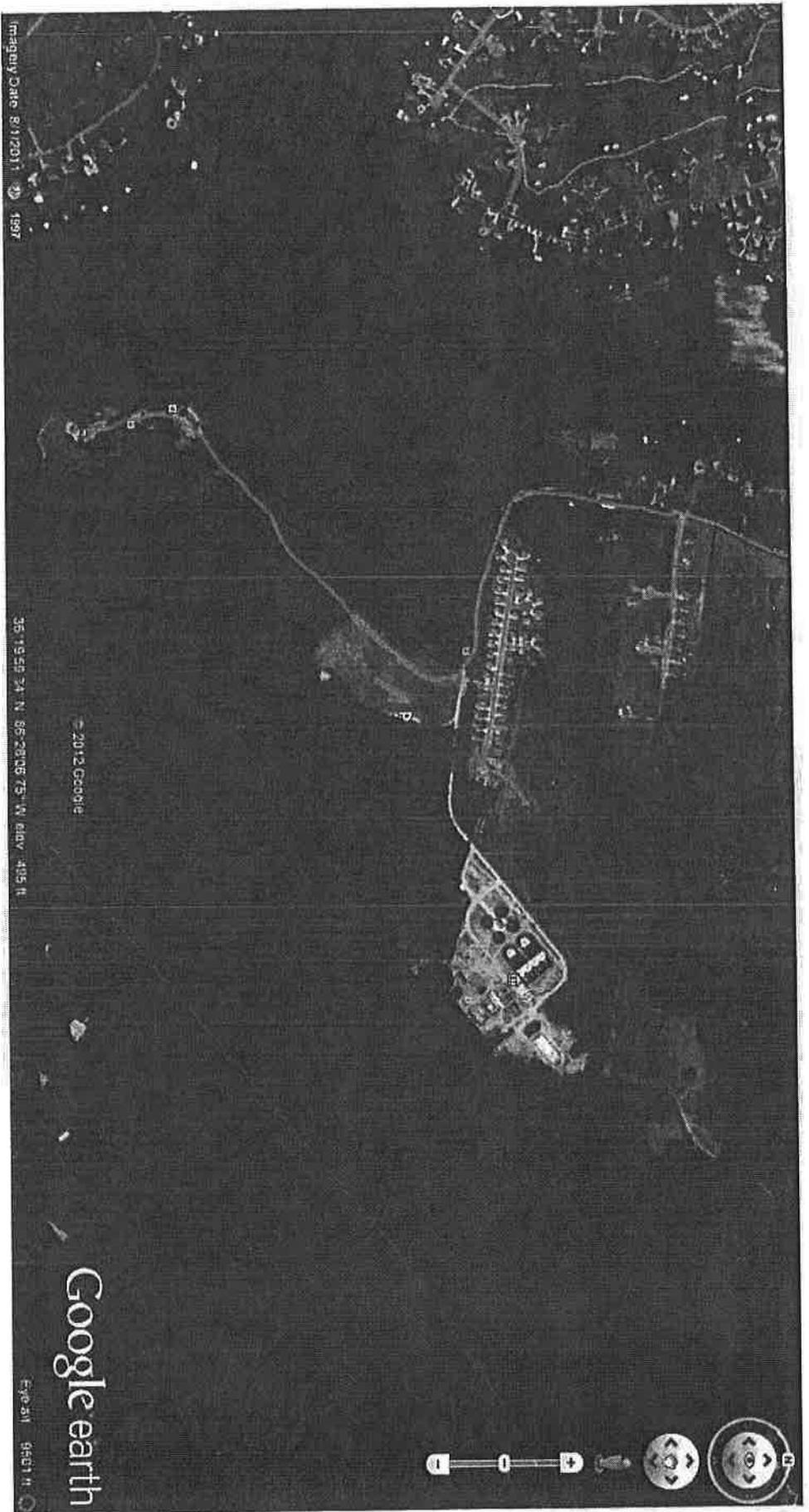
Whenever the city engineer shall determine that a pavement shall be made, renewed, or repaired, the city engineer shall notify the owners of the lots in front of which the pavement is to be made, renewed, or repaired, to proceed at once to make, renew, or repair the same within thirty (30) days.

(Code 1979, § 12-305; Ord. No. 00212-075, 1-7-03)

Source: Gallatin Municipal Code

One possible solution is to add some sidewalks and post the bridge as “no pedestrians” on the north bound lane. Adding a crosswalk and relocating speed hump further north at the prior to the curve.





6,000 Ft. Road/ Pedestrians Combined 1.14 miles.

**We respectfully ask that City Council consider the following actions.**

- Post the bridge excluding pedestrians on the northbound lane.
- Mark a walk lane on the south bound lane.
- Remove the speed bump OR replace it with a speed hump rated for 20 mph or greater.
- Move the existing speed hump further north to coordinate with the curve in road.
- Evaluate sidewalks, boardwalk and/or walking trail options in the area of the parks along Lock 4 road up to the entrance at Fredricksburg Drive.

**CITY OF GALLATIN  
COUNCIL COMMITTEE AGENDA**

[September 25, 2012]

**DEPARTMENT:**    Utilities

**AGENDA #**    3

**SUBJECT:**

Ordinance #O1209-55 awarding bid and authorizing funding for Industrial Park Water and Sewer Line Crossings contract "312"

**SUMMARY:**

Ordinance awarding bid and authorizing funds in the total amount of \$123,000 from water/sewer reserves for industrial park water and sewer road crossings contract "312".

**RECOMMENDATION:**

**ATTACHMENT:**

Resolution  
 Ordinance

Correspondence  
 Contract

Bid Tabulation  
 Other

Approved   
Rejected   
Deferred

**Notes:**

ORDINANCE AWARDING BID AND AUTHORIZING FUNDS IN THE TOTAL AMOUNT OF \$123,000.00 FROM WATER/SEWER RESERVES FOR INDUSTRIAL PARK WATER & SEWER ROAD CROSSINGS CONTRACT "312"

**BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE,** that the bid for water and sewer line road crossings pursuant to the plans and specifications under Contract "312", 2012, submitted by Jerry B. Young Construction, Inc. in the amount of \$104,868.86 is hereby accepted and awarded.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE,** that the total funds in the amount of \$123,000.00 for said water and sewer line installations are authorized and appropriated from water/sewer reserves.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE,** that the Mayor and Superintendent of Public Utilities are hereby authorized to execute all necessary contracts and agreements for said Water & Sewer Industrial Park Road Crossings.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE,** that this ordinance shall take effect from and after its passage, the public welfare requiring it.

PASSED FIRST READING: \_\_\_\_\_, 2012

PASSED SECOND READING: \_\_\_\_\_, 2012

\_\_\_\_\_  
MAYOR JO ANN GRAVES

ATTEST:

\_\_\_\_\_  
CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

\_\_\_\_\_  
JOE THOMPSON, CITY ATTORNEY

# JAMES C. HAILEY & COMPANY

Consulting Engineers

7518 Highway 70 South  
Suite 100  
Nashville, Tennessee 37221-1849  
Telephone: 615-883-4933  
Fax: 615-883-4937

JAMES C. HAILEY, P.E.  
NEAL WESTERMAN, P.E.

ROBERT L. RAMSEY, P.E.  
JAMES W. GARRETT, P.E.  
ANTHONY L. PELHAM, P.E.  
MATTHEW R. TUCKER, P.E.  
MICHAEL N. GREEN, E.I.T.

September 6, 2012

Mr. David Gregory  
City of Gallatin  
Department of Public Utilities  
239 Hancock Street  
Gallatin, TN 37066

**RE: Contract 312**  
**Industrial Park Water & Sewer Road Crossings**

Dear Mr. Gregory:

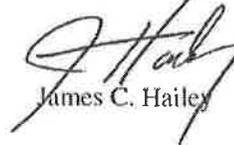
On September 6, 2012, bids were received for the above-referenced project. A tabulation of bids is attached displaying the bids for each contractor for Contract 312.

All bids were sealed with proper documentation, and no irregularities were apparent at the bid opening. Based on our evaluation, we recommend that the City of Gallatin award the **Contract 312** - to **Jerry B. Young Construction, Inc.** in the amount of **\$104,868.86**.

If you have any questions or if we can be of assistance, please let us know.

Sincerely,

JAMES C. HAILEY & COMPANY  
Consulting Engineers



James C. Hailey

Enclosures

**CITY OF GALLATION  
INDUSTRIAL PARK  
WATER & SEWER ROAD CROSSINGS  
PROJECT BUDGET**

<b>CONSTRUCTION</b>	<b>\$ 104,868.86</b>
<b>ENGINEERING DESIGN</b>	<b>6,300.00</b>
<b>INSPECTION</b>	<b>4,200.00</b>
<b>PROJECT CONTINGENCY</b>	<u><b>7,631.14</b></u>
<b>TOTAL ESTIMATED PROJECT COST</b>	<u><u><b>\$ 123,000.00</b></u></u>

**BID TABULATION**  
**CITY OF GALLATIN**  
**CONTRACT 312 - INDUSTRIAL PARK WATER & SEWER ROAD CROSSINGS**

**CITY OF GALLATIN**  
 239 Hancock Street  
 Gallatin, TN 37066

**BID DATE: 9/6/12**

**JAMES C. HAILEY & COMPANY**  
 Consulting Engineers  
 7518 Highway 70 South, Suite 100  
 Nashville, TN 37221

**Project No. 09110**

BID SECURITY		BID BOND		BID BOND		BID BOND	
BIDDER AND ADDRESS		JERRY B. YOUNG CONST 1113A No. Castle Heights Ave Lebanon, Ten. 37087		CIVIL CONSTR P.O. Box 685 Franklin, TN 37065		CHARLES DEWEESE CONST 765 Industrial ByPass North Franklin, KY 42135	
BASE BID	ITEM/QUAN.	UNIT	PRICE	UNIT	PRICE	UNIT	PRICE
	1	200 L.F. F & I 10" PVC GRAVITY SEWER PIPE @ 10' - 12' DEEP	100.76		110.00		136.00
	2	360 L.F. F & I 12" CLASS 52 DUCTILE IRON WATER LINE	102.07		105.00		109.50
	3	80 L.F. F & I 8" CLASS 52 DUCTILE IRON FORCE MAIN	127.82		100.00		98.00
	4	2 EA. F & I STD. 4" DIA. MANHOLES	3,459.51		2,550.00		1,750.00
	5	9 V.F. F & I EXTRA MANHOLE DEPTH (OVER 6')	281.44		165.00		210.00
	6	1 EA. F & I EXTRA MANHOLE WATER/TIGHT FRAME & COVER	719.78		340.00		630.00
	7	3 EA. F & I 5 FOOT STUB OUT ON GRADE INTO/OUT OF MANHOLE	105.52		820.00		530.00
	8	1,500 LB. F & I MJ DUCTILE IRON FULL BODY FITTINGS	7,935.00		3.15		14.20
	9	500 TN. F & I CRUSHED STONE	24.12		22.10		30.00
	10	2 C.Y. F & I CLASS "B" CONCRETE	330.50		222.00		125.00
	11	10 EA. F & I REVERSE KICKERS AS PER DETAIL	12.10		1,330.00		1,260.00
	12	5 C.Y. F & I EXTRA DEPTH EXCAVATION WHERE ORDERED	242.00		20.00		50.00
	13	1 EA. F & I 12" GATE VALVE & BOX	2,482.84		2,530.00		2,000.00
	14	1 EA. F & I 8" GATE VALVE & BOX	1,505.62		1,520.00		1,200.00
	15	10 EA. F & I 12" MEGALUG RESTRAINED JOINT	116.33		115.00		100.00
	16	2 EA. F & I 8" MEGALUG RESTRAINED JOINT	59.49		60.00		60.00
<b>TOTAL BASE BID</b>			<b>104,868.86</b>		<b>112,124.00</b>		<b>135,790.00</b>

I, James C. Hailey, certify that the above Bid Tabulation reflects the actual Bids submitted with errors corrected for Contract 312 - Industrial Park Water & Sewer Road Crossings



**NOTICE OF AWARD**

TO: Jerry B. Young Construction, Inc.  
1113A North Castle Heights Avenue  
Lebanon, TN 37087

**PROJECT DESCRIPTION: CONTRACT 312 – Industrial Park Water Sewer Road Crossings**

The **OWNER** has considered the **BID** submitted by you for the above-described **WORK** in response to its Advertisement to Bid dated August 2012, and Information for Bidders.

You are required by the Information for Bidders to execute the Agreement and furnish the required **CONTRACTOR'S** Performance and Payment Bond within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said bonds within ten (10) days from the date of this Notice, said **OWNER** will be entitled to consider all your rights arising out of the **OWNER'S** acceptance of your **BID** as abandoned and as a forfeiture of your Bid Bond. The **OWNER** will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this **NOTICE OF AWARD** to the **OWNER**.

Dated this \_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
City of Gallatin  
**OWNER**

BY \_\_\_\_\_

Title Mayor

**ACCEPTANCE OF NOTICE**

Receipt of the above **NOTICE OF AWARD** is hereby acknowledged

By **Jerry B. Young Construction, Inc.**

this the \_\_\_\_ day of \_\_\_\_\_, 2012

By \_\_\_\_\_

Title \_\_\_\_\_

**CITY OF GALLATIN  
COUNCIL COMMITTEE AGENDA**

[September 25, 2012]

**DEPARTMENT:** Utilities

**AGENDA #** 4

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**SUBJECT:**

Ordinance #O1209-56 awarding bid and authorizing funding for 2012 Gas Line Construction

**SUMMARY:**

Ordinance awarding bid and authorizing funds in the total amount of \$1,320,000.00 from Natural Gas Reserves for "2012 Annual Gas Line Construction" in various areas of the City.

**RECOMMENDATION:**

**ATTACHMENT:**

Resolution  
 Ordinance

Correspondence  
 Contract

Bid Tabulation  
 Other

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Approved   
Rejected   
Deferred

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**Notes:**

ORDINANCE AWARDING BID AND AUTHORIZING FUNDS IN THE TOTAL AMOUNT OF \$1,320,000.00 FROM NATURAL GAS RESERVES FOR "2012 ANNUAL GAS LINE CONSTRUCTION" IN VARIOUS AREAS OF THE CITY

**BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE**, that the bid for gas line installations pursuant to the plans and specifications under Contract "2012 Annual Natural Gas Line Construction" submitted by James N. Bush Construction Co., Inc. in the amount of \$972,565.00 is hereby accepted and awarded.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE**, that Gas Materials Bid, as bid and specified in Gas Materials Contract, in the amount of \$224,986.00 are hereby accepted and awarded.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE**, that the total funds in the amount of \$1,320,000.00 for said Natural Gas Improvements are authorized and awarded and appropriated from Natural Gas Reserves.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE**, that the Mayor and Superintendent of Public Utilities are hereby authorized to execute all necessary contracts and agreements for said Annual Natural Gas Line Construction.

**BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE**, that this ordinance shall take effect from and after its passage, the public welfare requiring it.

PASSED FIRST READING: \_\_\_\_\_, 2012

PASSED SECOND READING: \_\_\_\_\_, 2012

\_\_\_\_\_  
MAYOR JO ANN GRAVES

ATTEST:

\_\_\_\_\_  
CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

\_\_\_\_\_  
JOE THOMPSON, CITY ATTORNEY

**GALLATIN PUBLIC UTILITIES**

**2012 Gas Line Construction**

September 11, 2012

**ESTIMATED PROJECT COSTS**

DESCRIPTION	TOTAL COSTS
CONSTRUCTION	\$972,565.00
MATERIALS	\$224,986.50
PROJECT CONTINGENCY	\$122,448.50
<b>TOTAL ESTIMATED CONSTRUCTION COSTS</b>	<b>\$1,320,000.00</b>



**CITY OF GALLATIN - UTILITY DEPARTMENT  
GAS MATERIALS - ANNUAL CONTRACT - BID OPENING (RESULTS)**

DATE: Sept. 11, 2012      TIME: 2:30 P.M.

DESCRIPTION	TRI-STATE	G&C SUPPLY	EQUIP. CNTRL	CONS. PIPE	KEROTEST
<b>STEEL GAS PIPE</b>					
3/4" Steel Gas Pipe	NO BID	NO BID	NO BID	\$4.35	NO BID
1" Steel Gas Pipe	NO BID	NO BID	NO BID	\$5.65	NO BID
2" Steel Gas Pipe	NO BID	NO BID	NO BID	\$8.93	NO BID
4" Steel Gas Pipe	NO BID	NO BID	NO BID	\$16.45	NO BID
4" Powercrete Steel Gas Pipe	NO BID	NO BID	NO BID	\$29.68	NO BID
<b>WELD VALVES</b>					
2" Valve - Weld x Weld	\$168.85	NO BID	\$170.50	\$365.00	\$195.00
<b>METER VALVES</b>					
3/4" Meter Valve	NO BID	\$15.22	NO BID	\$13.99	NO BID

NOTICE OF AWARD

To: James N. Bush Construction Company, Inc. Date: September 13, 2012

Project: 2012 Annual Gas Line Construction

The Owner has considered the Bid submitted by you for the above Project in response to the Invitation to Bid dated September 11, 2012, 2012. You are required by the Instructions to Bidders to execute the Agreement and furnish the required Contractor's Performance and Payment Bond within ten calendar days from the date of this Notice of Award.

If you fail to execute said Agreement and to furnish said bonds within ten days from the date of this Notice, said Owner will be entitled to consider all your rights arising out of the Owner's acceptance of your Bid as abandoned and as forfeiture of your Bid Bond. The Owner will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Award to the Owner.

Date: \_\_\_\_\_

City of Gallatin  
OWNER

\_\_\_\_\_  
BY  
Mayor  
TITLE

ACCEPTANCE OF NOTICE  
Receipt of the above Notice to Award  
is hereby acknowledged by

Date: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_