
**CITY OF GALLATIN
COUNCIL COMMITTEE MEETING**

October 9, 2012

6:00 pm

**Dr. J. Deotha Malone
Council Chambers**

- Call to Order: Councilman Garrott Presiding
- Roll Call: Alexander – Camp – Hayes – Garrott – Kemp – Vice Mayor Mayberry – Overton Mayor Graves
- Approval of Minutes: September 25, 2012
- Public Recognition
- Mayor's Comments

AGENDA

1. Ordinance O121Ø-57 awarding bid and authorizing funding for GPU Parking Lot Resurfacing (**David Gregory, Utilities**)
2. Blakemore Street (**Mayor Graves**)
3. 2012/2013 annual budget ordinance (**Councilman Garrott**)
4. Ordinance approving agreement with TDK Construction Company, Inc. permitting a \$40,000 contribution to City of Gallatin in lieu of installing sidewalks along Foxland and Mahogany Boulevard (**Nick Tuttle, Engineering**)
5. Davis Drive Traffic Calming (**Nick Tuttle, Engineering**)
6. Appointments to the Industrial Development and the Health Educational and Housing Facilities Boards (**James Fenton, EDA**)

- Other Business
- Department Head Reports
- Adjourn

City of Gallatin
Council Committee Meeting

Tuesday, September 25, 2012
Dr. J. Deotha Malone Council Chambers
Gallatin City Hall

PRESENT:

Mayor Jo Ann Graves
Vice Mayor Ed Mayberry
Councilman Steve Camp
Councilman Jimmy Overton
Councilwoman Anne Kemp
Councilman Tommy Garrott
Councilman Craig Hayes

ABSENT:

Councilman John D. Alexander

OTHERS PRESENT:

Rosemary Bates, Special Projects Director
Joe Thompson, City Attorney
Dave Crawford, Personnel
Ronnie Stiles, Public Works
Billy Crook, Fire Chief
David Gregory, Public Utilities Director
Tony Allers, Codes/Planning Director

Rachel Nichols, Finance Director
Nick Tuttle, City Engineer
Don Bandy, Police Chief
David Brown, Leisure Services
Connie Kittrell, City Recorder
Ann Whiteside, Mayor's Office
News Examiner, Reporter

Councilman Steve Camp called the meeting to order.

Approval of Minutes

Councilman Camp presented the minutes of the September 11, 2012 Council Committee Meeting for approval.

Councilman Garrott made motion to approve; Councilman Overton seconded.
Councilman Camp asked for any additions or deletions. There were none so the minutes stand approved.

Public Recognition

Councilman Camp opened public recognition.

Patrick Reeners of 317 Malone Drive spoke about the drug fact information sheet that can be found at Wal-Mart or Sam's. Mr. Reeners discussed the information provided on the drug fact sheet concerning fluoride in our public water and our children being exposed to fluoride.

Betty Anderson of 705 Davis Drive requested council re-evaluate the speed bumps on her street and specifically the bump located directly in front of her home.

Mayor Graves stated she had asked that this issue be evaluated.

Greg Bumb of 985 Crater Lake Court spoke about the speed reducing or speed modifying devices section in the engineering code. Mr. Bumb asked if the city follows those rules.

With no one else wishing to speak, public recognition was closed.

Mayor's Comments

- Thursday, September 27th at 10:00 A.M. is the Paw Print Morning for the Greenway located at the end of Hume Avenue. There will be two sections; a section for small pets and a section for native flora and fauna.
- October 4th is the last of the Third Thursday on Main Concerts with the Parks Band playing. This is a lead into the weekend for Main Street Festival.
- October 6th will be the Main Street Festival, Walk Across Sumner Closing Ceremony, Cemetery Tour and the Tractor Pull at Triple Creek Park
- October 13th is the Motorcycle Ride to benefit the Sumner County Food Bank
- Commissioner John Schroer was in Gallatin yesterday to view the progress of the 109 Bridge Project.
- Saturday, September 29th is the Tennessee Trails Walk beginning at the playground at the back of Triple Creek Park and will be approximately a 2.5 mile walk.

Councilman Overton requested Item #1 be moved to the end of the agenda if no one has an objection.

Agenda

2. Lock 4 Road Improvements

City Engineer Nick Tuttle gave the engineering division's recommendations for Lock 4 Road improvements for pedestrian safety near Lock 4 Park:

- Remove temporary speed bump south of boat access
- Reduce speed limit through the lake corridor from 35 mph to 25 mph
- Place 15 mph advisory speed limit sign to existing narrow bridge warning sign on north and south of culvert

Mr. Tuttle also suggested further improvements that are more costly but correspond with Palmer Engineering's preliminary design of multipurpose pedestrian/bicycle route throughout Lock 4 corridor.

Mr. Tuttle stated if our public works department did the construction, the cost would be about \$15,000 but if designed and bid out, the cost would be double or triple that cost.

There was discussion on the bridge.

Councilman Overton made motion to approve; Councilman Hayes seconded.

Council also discussed "no fishing" signage on the bridge.

Councilman Camp called for the vote. Motion carried with 6 ayes and 0 nays.

Council requested Mr. Tuttle evaluate the speed bumps in Payne Estates, and any other speed bumps with issues and report back to council.

3. Ordinance #O1209-55 Awarding Bid and Authorizing Funding for Industrial Park Water and Sewer Line Crossings Contract "312"

Public Utilities Director David Gregory requested council award the bid to Jerry B. Young Construction, Inc. and authorize funds from water/sewer reserves for industrial park water and sewer road crossings contract "312".

Councilman Overton made motion to approve; Councilman Hayes seconded. Motion carried with 6 ayes and 0 nays.

4. Ordinance #O1209-56 Awarding Bid and Authorizing Funding for 2012 Gas Line Construction

Public Utilities Director David Gregory requested council award the bid to James N. Bush Construction Co., Inc. and authorize funds from Natural Gas Reserves for "2012 Annual Gas Line Construction" in various areas of the city.

Councilman Garrott made motion to approve; Councilman Overton seconded. Motion carried with 6 ayes and 0 nays.

1. 2012-2013 Annual Budget Ordinance

Mayor Graves stated this is the same budget that was presented to council before.

Vice Mayor Mayberry made motion to approve; Councilman Hayes seconded.

There was heavy discussion on the Greenway, Rainy Day Fund, majority votes and several other issues.

Councilman Overton made motion to amend to remove the Greenway from the budget and add a deposit to the rainy day fund; Councilman Camp seconded.

Council discussed the amendment.

Council discussed the Greenway will be built as far as the money allows.

There was heavy discussion on the charter requirement/definition of a majority vote and voting at committee meetings.

Councilman Camp called for the vote on the amendment. The vote was 3 ayes and 3 nays. Councilman Camp, Councilman Overton and Councilman Garrott voted aye and Vice Mayor Mayberry, Councilman Hayes and Councilwoman Kemp voted nay. The amendment failed.

There was discussion on the commitment to the Greenway and projected revenue funds.

Finance Director Rachel Nichols stated the revenue funds have not gone down but the fund balance is going down.

Discussion continued on the rainy day fund, bonds and making cuts to the budget.

Council Committee Meeting
September 25, 2012

Ms. Nichols stated she plans to close June 30, 2012 by this Friday and she projects there will be money to roll back into the budget.

Councilman Garrott made motion to defer to next committee meeting; Councilman Overton seconded. Motion carried with 5 ayes and Councilman Hayes voting nay.

Other Business

There was no other business.

Department Head Reports

There were no department head reports.

Adjourn

With no further business to discuss, Councilman Camp adjourned the meeting.

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

October 9, 2012

DEPARTMENT: Utilities

AGENDA # |

SUBJECT:

Ordinance #O1210-57 awarding bid and authorizing funding for GPU Parking Lot Resurfacing

SUMMARY:

Ordinance awarding bid and authorizing funds in the amount of \$51,950.00 from natural gas reserves for resurfacing of GPU parking lot.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE AWARDING BID AND AUTHORIZING FUNDS IN THE AMOUNT OF \$51,950.00 FROM NATURAL GAS RESERVES FOR RESURFACING OF UTILITY PARKING LOT

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the bid for utility parking lot resurfacing submitted by Rogers Group, Inc. in the amount of \$51,950.00 is hereby accepted and awarded.

BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE, that the total funds in the amount of \$ 51,950.00 for said resurfacing project are authorized and appropriated from gas reserves.

BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE, that the Mayor and Superintendent of Public Utilities are hereby authorized to execute all necessary contracts and agreements for said resurfacing project.

BE IT FURTHER ORDAINED, BY THE CITY OF GALLATIN, TENNESSEE, that this ordinance shall take effect from and after its passage, the public welfare requiring it.

PASSED FIRST READING: _____, 2012

PASSED SECOND READING: _____, 2012

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE THOMPSON, CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

OCTOBER 9, 2012

DEPARTMENT:

Mayor

AGENDA #

2

SUBJECT:

Blakemore Street

SUMMARY:

Mayor Graves will give an update on the meeting with THDA officials regarding possible funding for the Gallatin Housing Authority. Such funding could be useful in relieving on-street parking on Blakemore street by residents of the Housing Authority.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

10/9/2012

DEPARTMENT: Councilman Garrott

AGENDA # 3

SUBJECT:

2012/2013 annual budget ordinance

SUMMARY:

Councilman Garrott moved to defer budget to 10/9/2012 for discussion

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE NO. 01209-54

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2012 THROUGH JUNE 30, 2013.**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Local Taxes	\$17,988,371	\$17,598,520	\$18,439,620
Intergovernmental Revenue	7,691,789	6,889,837	7,828,120
Fines and Forfeitures	2,134,566	1,203,700	860,500
Miscellaneous Revenue	998,106	746,274	588,180
Total Revenue	\$28,812,832	\$26,438,331	\$27,716,420
Fund Balance	\$8,568,203	\$9,535,208	6,317,583
Total Available Funds	\$37,381,035	\$35,973,539	\$34,034,003

Special Revenue Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Miscellaneous Revenue	\$ 22,787	\$ 24,500	\$ 25,100
Total Revenue	\$ 22,787	\$ 24,500	\$ 25,100
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 22,787	\$ 24,500	\$ 25,100

Environmental Serv Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Miscellaneous Revenue	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647
Total Revenue	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,586,558	\$ 1,635,201	\$ 1,613,647

Drug Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Court Fines and Costs	\$ 157,824	\$ 100,000	\$ 100,000
Total Revenue	\$ 157,824	\$ 100,000	\$ 100,000
Fund Balance	\$ 58,400	\$ 29,105	\$ 29,105
Total Available Funds	\$ 216,224	\$ 129,105	\$ 129,105

Water/Sewer Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Total Revenue	\$ 12,037,577	\$ 12,256,750	\$ 12,738,250
Fund Balance	\$ 8,823,746	\$ 8,005,600	\$ 6,803,690
Total Available Funds	\$ 20,861,323	\$ 20,262,350	\$ 19,541,940

Gas Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Total Revenue	\$ 17,406,306	\$ 21,307,000	\$ 16,280,000
Fund Balance	\$ 9,436,446	\$ 8,733,542	\$ 9,019,624
Total Available Funds	\$ 26,842,752	\$ 30,040,542	\$ 25,299,624

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Government Administration	\$ 7,405,248	\$ 9,023,973	\$ 8,784,597
Public Safety	\$ 10,267,747	\$ 11,080,814	\$ 11,096,959
Public Works	\$ 2,393,484	\$ 2,324,442	\$ 2,168,585
Parks and Recreation	\$ 4,542,014	\$ 4,311,894	\$ 4,183,003
Economic Development	\$ 286,463	\$ 286,925	\$ 325,387
Debt Service	\$ 1,260,489	\$ 1,268,495	\$ 1,276,908
Operating Transfers	\$ 1,690,382	\$ 1,359,411	\$ 2,256,647
Total Appropriations	\$ 27,845,827	\$ 29,655,954	\$ 30,092,086

Special Revenue Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Public Safety	\$ 18,873	\$ 29,273	\$ 25,100
Total Appropriations	\$ 18,873	\$ 29,273	\$ 25,100

Environmental Serv Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Environmental Services	\$ 1,483,595	\$ 1,755,491	\$ 1,613,647
Total Appropriations	\$ 1,483,595	\$ 1,755,491	\$ 1,613,647

Drug Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Police	\$ 96,649	\$ 129,295	\$ 100,000
Total Appropriations	\$ 96,649	\$ 129,295	\$ 100,000

Water/Sewer Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Utilities	\$ 18,753,901	\$ 18,994,872	\$ 13,940,160
Total Appropriations	\$ 18,753,901	\$ 18,994,872	\$ 13,940,160

Gas Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Utilities	\$ 15,918,492	\$ 22,009,904	\$ 15,993,918
Total Appropriations	\$ 15,918,492	\$ 22,009,904	\$ 15,993,918

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 3,941,917
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ -
Drug Fund	\$ 29,105
Water/Sewer Fund	\$ 5,601,780
Gas Fund	\$ 9,305,706

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 480,000	\$ 325,052	\$ -	within
Notes - General fund	\$ 355,000	\$ 116,106	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,240,000	\$ 1,487,776	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ 1,116,500.00	\$ -
Albert Gallatin/Hattentrack Rd Extension	\$ 1,190,000.00	\$ -
Greenway Extension	\$ 600,000.00	\$ -

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2012, the public welfare requiring it.

Passed First Reading: _____

Passed Second and Final Reading: _____

Mayor Jo Ann Graves

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	655,736
Finance	477,961
City Recorder	468,603
Insurances	532,500
City Attorney	333,321
Information Technology	510,903
Personnel Administration	183,701
Engineering	4,209,438
Planning Commission	21,768
Planning & Codes	961,510
Government Buildings	429,156
Police Department	5,951,982
A.C.E.S. Program	200,000
Fire Department	4,830,778
Animal Control	114,199
Public Works Administration	386,950
Street Maintenance	1,347,943
Vehicle Maintenance	433,692
Community Enhancement	122,000
Community Services	108,000
Leisure Services	554,308
Civic Center	1,072,361
Golf Course	945,568
Parks	1,380,766
Economic Development	325,387
Bond Expenses	1,276,908
Operating Transfers	2,256,647
SOR	5,100
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,577,647
Drug Fund Investigations	100,000
Water/Sewer	
Water Treatment and Pumping	1,346,819
Transmission & Distribution	2,243,741
Customer Accounting	587,523
Administration & General	1,107,421
Depreciation	2,991,904
Bond Expense	2,323,057
Paying Agent	800
Sewer Collection/Lines	1,378,022
Sewer System Rehabilitation	361,158
Sewer Treatment & Disposal	1,334,592
Sewer Admin & General	181,873
Sewer Pre-treatment Program	83,250

Gas

Depreciation	692,480
Purchased Gas	12,000,000
Transmission & Distribution	2,355,650
Customer Accounting	347,638
Administration & General	598,150

City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2013

	Actual 2010-11	Estimated 2011-12	Estimated 2012-13
GENERAL FUND			
REVENUES			
Local Taxes	20,175,382	19,452,293	19,888,300
State of Tennessee	3,877,360	4,788,360	5,656,000
Federal Government	2,463,235	720,457	700,000
Other Sources	2,296,855	1,477,220	1,472,120
Total Revenues	28,812,832	26,438,330	27,716,420
EXPENDITURES			
Salaries	16,032,957	16,868,094	17,210,568
Other Costs	11,812,870	12,787,861	13,118,662
Total Expenditures	27,845,827	29,655,955	30,329,230
Beginning Balances - July 1	8,568,203	9,535,208	6,317,583
Ending Balances - June 30	9,535,208	6,317,583	3,704,773
Employment	369	373	376
DEBT SERVICE FUND	within General Fund		
STREET FUND	within General Fund		

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

9/25//2012

DEPARTMENT: Councilman Camp

AGENDA #

SUBJECT:

2012/2013 annual budget ordinance

SUMMARY:

Councilman Camp moved to defer budget to 9/25/2012 for discussion

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE NO. O1209-54

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- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

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Drug Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
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Fund Balance	\$ 58,400	\$ 29,105	\$ 29,105
Total Available Funds	\$ 216,224	\$ 129,105	\$ 129,105

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Fund Balance	\$ 8,823,746	\$ 8,005,600	\$ 6,803,690
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Debt Service	\$ 1,260,489	\$ 1,268,495	\$ 1,276,908
Operating Transfers	\$ 1,690,382	\$ 1,359,411	\$ 2,256,647
Total Appropriations	\$ 27,845,827	\$ 29,655,954	\$ 30,092,086

Special Revenue Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Public Safety	\$ 18,873	\$ 29,273	\$ 25,100
Total Appropriations	\$ 18,873	\$ 29,273	\$ 25,100

Environmental Serv Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Environmental Services	\$ 1,483,595	\$ 1,755,491	\$ 1,613,647
Total Appropriations	\$ 1,483,595	\$ 1,755,491	\$ 1,613,647

Drug Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Police	\$ 96,649	\$ 129,295	\$ 100,000
Total Appropriations	\$ 96,649	\$ 129,295	\$ 100,000

Water/Sewer Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Utilities	\$ 18,753,901	\$ 18,994,872	\$ 13,940,160
Total Appropriations	\$ 18,753,901	\$ 18,994,872	\$ 13,940,160

Gas Fund	FY 2011 Actual	FY 2012 Estimated	FY 2013 Proposed
Utilities	\$ 15,918,492	\$ 22,009,904	\$ 15,993,918
Total Appropriations	\$ 15,918,492	\$ 22,009,904	\$ 15,993,918

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 3,941,917
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ -
Drug Fund	\$ 29,105
Water/Sewer Fund	\$ 5,601,780
Gas Fund	\$ 9,305,706

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 480,000	\$ 325,052	\$ -	within
Notes - General fund	\$ 355,000	\$ 116,106	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,240,000	\$ 1,487,776	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ 1,116,500.00	\$ -
Albert Gallatin/Hattentrack Rd Extension	\$ 1,190,000.00	\$ -
Greenway Extension	\$ 600,000.00	\$ -

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2012, the public welfare requiring it.

Passed First Reading:

Passed Second and Final Reading:

Mayor Jo Ann Graves

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	655,736
Finance	477,961
City Recorder	468,603
Insurances	532,500
City Attorney	333,321
Information Technology	510,903
Personnel Administration	183,701
Engineering	4,209,438
Planning Commission	21,768
Planning & Codes	961,510
Government Buildings	429,156
Police Department	5,951,982
A.C.E.S. Program	200,000
Fire Department	4,830,778
Animal Control	114,199
Public Works Administration	386,950
Street Maintenance	1,347,943
Vehicle Maintenance	433,692
Community Enhancement	122,000
Community Services	92,000
Leisure Services	554,308
Civic Center	1,072,361
Golf Course	945,568
Parks	1,380,766
Economic Development	325,387
Bond Expenses	1,276,908
Operating Transfers	2,256,647
SOR	5,100
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,577,647
Drug Fund Investigations	100,000
Water/Sewer	
Water Treatment and Pumping	1,346,819
Transmission & Distribution	2,243,741
Customer Accounting	587,523
Administration & General	1,107,421
Depreciation	2,991,904
Bond Expense	2,323,057
Paying Agent	800
Sewer Collection/Lines	1,378,022
Sewer System Rehabilitation	361,158
Sewer Treatment & Disposal	1,334,592
Sewer Admin & General	181,873

Sewer Pre-treatment Program	83,250
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Gas

Depreciation	692,480
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Purchased Gas	12,000,000
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Transmission & Distribution	2,355,650
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Customer Accounting	347,638
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Administration & General	598,150
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City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2013

	Actual 2010-11	Estimated 2011-12	Estimated 2012-13
GENERAL FUND			
REVENUES			
Local Taxes	20,175,382	19,452,293	19,888,300
State of Tennessee	3,877,360	4,788,360	5,656,000
Federal Government	2,463,235	720,457	700,000
Other Sources	2,296,855	1,477,220	1,472,120
Total Revenues	28,812,832	26,438,330	27,716,420
EXPENDITURES			
Salaries	16,032,957	16,868,094	17,210,568
Other Costs	11,812,870	12,787,861	13,118,662
Total Expenditures	27,845,827	29,655,955	30,329,230
Beginning Balances - July 1	8,568,203	9,535,208	6,317,583
Ending Balances - June 30	9,535,208	6,317,583	3,704,773
Employment	369	373	376
DEBT SERVICE FUND	within General Fund		
STREET FUND	within General Fund		

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

September 11, 2012

DEPARTMENT: Councilman Garrott

AGENDA # 2

SUBJECT:
Budget

SUMMARY:
Councilman Garrott requested this item be placed on the agenda.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**Budget Projections
updated as of 9/11/2012**

	Proposed 2013	projected 2014	projected 2015	projected 2016	projected 2017
projected revenue	27,716,420.00	27,517,913.00	28,343,450.39	29,193,753.90	30,069,566.52
salaries and benefits	17,131,347.00	17,559,630.68	17,998,621.44	18,448,586.98	18,909,801.65
operating expenses *	8,605,378.00	8,905,378.00	9,205,378.00	9,505,378.00	9,805,378.00
total recurring exp	25,736,725.00	26,465,008.68	27,203,999.44	27,953,964.98	28,715,179.65
available for capital	1,979,695.00	1,052,904.33	1,139,450.95	1,239,788.92	1,354,386.87
capital OBLIGATIONS					
* Albert Gallatin/Hattentrack road project	-	3,920,350.00			
Greenlea extension to Long Hollow Pk	1,116,500.00	1,215,000.00			
total capital obligations	1,116,500.00	5,135,350.00			
projected balance including OBLIGATIONS and EXCLUDING all other capital requests	863,195.00	(4,082,445.68)	1,139,450.95	1,239,788.92	1,354,386.87
total additional capital requests	3,238,861.00	17,306,300.00	9,546,000.00	4,433,500.00	3,411,500.00
projected shortfall	(2,375,666.00)	(21,388,745.68)	(8,406,549.05)	(3,193,711.08)	(2,057,113.13)
anticipated rollback from 2012	2,500,000.00				
undesignated balance	124,334.00				

* 2013 funding for Albert Gallatin/Hattentrack for \$1,190,000 included in operating expenses

additional capital requests - detailed

Engineering								
Paving Rehab Program	-	1,000,000.00	1,100,000.00	1,100,000.00	1,100,000.00			1,200,000.00
Park Avenue Resurface and Steetscape	100,000.00							
Gateway extension	1,888,000.00							
Airport Road RR Crossing	-	175,000.00						
Drivers Lane Relocation		400,000.00						
PE & ROW (2013), Const (2014)	250,000.00							
Guardrail Installation/Repair	50,000.00							
Software Purchases	-	600.00						
Office Furniture Replacement	-	2,200.00						
Office Equipment (Comp Replacement)	1,100.00							
SR-174 & SR-25 Corridor (EXTENSIVE TPR - reim?)		200,000.00						
SR-174 & SR-25 (design & const - reim?)			1,000,000.00	1,000,000.00	1,000,000.00			1,000,000.00
N Water Ave (Franklin to US-31E) Streetscape		100,000.00	650,000.00					
PE & ROW (2014), Const (2015)			250,000.00					
S Water Ave (Airport to Bush) Reconstruction				1,250,000.00				
Parks								
Alarms for Building	6,000.00							
Vehicle Replacement	-	120,000.00	35,000.00	35,000.00	35,000.00			35,000.00
Resurface (Color Coat) Tennis Courts	-	15,000.00						
Ball Field Drag	15,000.00		15,000.00	15,000.00	15,000.00			25,000.00
Replacement Mowers	15,000.00		15,000.00	15,000.00	10,000.00			
Radios	10,000.00							
Clearview Park Resurface Track	-	10,000.00						10,000.00
Clearview Park Playground	-	15,000.00						
Clearview Park Basketball Court	-	50,000.00						
Lock 4 Park Playground (3)	-	45,000.00	45,000.00					
Lock 4 Park Rip Rap Rock	-	15,000.00						
Thompson Park Playground	-	15,000.00						
Triple Creek Park Lights: Complex B	-	300,000.00						
Triple Creek Park Lights: Football Complex	-	150,000.00						
Triple Creek Park Lights: Soccer Complex	-	100,000.00						
Outdoor Pool Renovations at Municipal Park	-	100,000.00						
civic center								
Alarms	6,000.00						3,000.00	
Addition to Building (Pool Area)	-	1,600,000.00						40,000.00
Fitness Equipment	25,000.00	115,000.00	40,000.00	40,000.00	40,000.00			5,000.00
Tables/Chairs for Meeting Rooms	-	15,000.00						
P.A. System for Gymnasium	-	6,000.00						
Refinish Gymnasium Floor	15,000.00							15,000.00
Windows	-	354,000.00						

Computer replacement	1,000.00				
Replace Carpet for Meeting Rooms		7,500.00			
Track Resurfacing		30,000.00			
Vending Machines		20,000.00			
Vacuum/Scrubber for Floors		10,000.00			
Resurface Parking Lot at Civic Center/Playground		100,000.00	50,000.00		
Addition to Fitness and Meeting Rooms 750,000.00					
Golf					
Tractor	20,000.00				20,000.00
Vehicle Replacement	-	25,000.00			
Cart Paths	20,000.00	20,000.00			
Green Renovations	50,000.00		50,000.00		
Carts	-			30,000.00	
Mower (Greens)		30,000.00			
Mower (Tees)	25,000.00	10,000.00			
Clubhouse/Maintenance Building Improvemer	-	50,000.00			10,000.00
Cart Shed					
Fire					
Software - Visionair	100,000.00	100,000.00			
Replace SCBA Air Bottles (Rotating basis)	21,875.00	25,000.00		25,000.00	25,000.00
Replace Engine 4 including equipment (22vo)	-	1,200,000.00			
Replace Helmets	38,000.00				
Replace Brush Truck #3	15,000.00	115,000.00		10,000.00	10,000.00
Replace HVAC System - Station 1	10,000.00	50,000.00			
Seismometer	-	2,500.00			
Class A Uniforms - new & upgrades	12,500.00				
Replace Turnout Gear	15,000.00	15,000.00		15,000.00	15,000.00
Replace Fire Hose	15,000.00	10,000.00		10,000.00	10,000.00
Replace Telephone system - Station 1	-	6,000.00			
Lock 4 Drafting Levy	-	35,000.00			
Extrication Equipment - Station 4 & Engine 1	-	52,000.00			
Secure Entry System - All Stations	-	25,000.00			
Fund to replace vehicles (MTAS recommendat	-	300,000.00		300,000.00	300,000.00
Replace Radios (changing to narrow band in '16)	-		5,000.00		150,000.00
Headquarter & Training Facility - East		7,500,000.00			
Station 5 - South + 75' Aerial					
Replace Computers		3,500.00		3,500.00	3,500.00
Replace 15 AED Units		32,000.00			
Replace Vehicles 104 & 105		15,000.00			

Leisure Service									
Vehicle Replacement	-	30,000.00							34,000.00
Computer	1,000.00								
EDA									
New vehicle	-	45,000.00							
Office refurbishing	-	6,500.00							
Computer upgrades (hardware & software)			3,500.00						
Foreign Trade Zone maintenance	4,000.00		4,000.00				4,000.00		4,000.00
Office furniture & computer for new position	-	1,700.00							
Virtual Building Program	-	1,000.00							
Police									
Police vehicles per Fleet Management Program	-	350,000.00							100,000.00
Replace 1/3 Lan system each year per schedule	13,000.00	11,000.00	15,000.00						13,000.00
Equipment	15,500.00								
Server Replacement per yearly schedule	-	25,000.00	20,000.00						10,000.00
CJIS requirement per IT	-	20,000.00							-
Mobile Data Computers per policy (cycle 5 per	-	20,000.00	20,000.00						20,000.00
Precinct set aside (own land next to new firehall. drawings on fi	-	300,000.00	300,000.00						300,000.00
Information Technology									
Data center or Server replacement		166,000.00							
server replacements - operational in mont	166,000.00	200,000.00							
VOIP telephone system (city wide)	-	2,500.00							
Wireless access points (2)	-	3,000.00	3,500.00						3,500.00
computer replacement h/w s/w	300.00								
City Administration									
downtown trees	3,000.00	3,000.00	3,000.00						3,000.00
monument landscaping	2,586.00								
computer replacements		1,300.00							
streetscape miscellaneous	1,000.00	1,000.00	1,000.00						1,000.00
Codes/Planning									
replacement-Used-Hybrid vehicle		38,000.00	38,000.00						38,000.00
office equipment update & replacement		2,000.00	2,000.00						2,000.00
scheduled computer replacements		4,500.00	4,500.00						4,500.00
Council Chambers monitor project									
Finance									
computer replacements x 2	3,000.00	3,000.00	3,000.00						1,000.00
laser printer replacement	2,000.00	2,000.00	2,000.00						
city-wide time & attendance software	45,000.00								
laptop replacement		3,000.00							3,000.00
scanner replacement		1,000.00							1,000.00
Recorder									
Computer upgrades (hardware & software)	4,000.00								3,000.00
Facility Maintenance									
			3,000.00						3,000.00

City Hall renovations	10,000.00		
general machinery & equipment	10,000.00	-	
used truck for new position	-	10,000.00	
used bucket truck	-	35,000.00	
room lift	-	20,000.00	
fire alarm for City Hall	-	50,000.00	
DVR upgrade	2,000.00		
communication equipment upgrades	1,500.00		
Public Works			
Service Center storage	50,000.00		770,000.00
sidewalks & drainage	175,000.00		
Streets			
used trackhoe	-	100,000.00	
used dozer	-	75,000.00	
used tandem dump	-	45,000.00	
2 three-quarter ton work trucks	-	50,000.00	
snow plow and dump truck		115,000.00	
3 ton dump truck		50,000.00	25,000.00
sign shop software			50,000.00
skid loader			45,000.00
1 ton fuel truck			45,000.00
1 ton service truck			45,000.00
snow plow truck			115,000.00
Vehicle Maintenance			
plasma cutter	-	2,000.00	
three-quarter ton 4x4 truck		30,000.00	32,000.00
two-post truck lift	5,500.00		
grease pump and attachments	-	2,500.00	
Environmental Services			
24 yd automated refuse truck		225,000.00	260,000.00
street sweeper		220,000.00	
knuckleboom			130,000.00
rear load trash truck			
software for trash route	12,000.00		

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

October 9, 2012

DEPARTMENT: Engineering

AGENDA # 4

SUBJECT:

ORDINANCE APPROVING AGREEMENT WITH TDK CONSTRUCTION COMPANY, INC. PERMITTING A \$40,000 CONTRIBUTION TO CITY OF GALLATIN IN LIEU OF INSTALLING SIDEWALKS ALONG FOXLAND AND MAHOGANY BOULEVARD

SUMMARY:

The Engineering Division is seeking approval allowing the Mayor to execute the attached contract with TDK Construction Company, Inc. stating that they will give a \$40,000 contribution to the City of Gallatin for construction of the sidewalks at Foxland Crossing's Apartments located on Foxland and Mahogany Boulevard.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE APPROVING AGREEMENT WITH TDK CONSTRUCTION COMPANY, INC. PERMITTING A \$40,000 CONTRIBUTION TO CITY OF GALLATIN IN LIEU OF INSTALLING SIDEWALKS ALONG FOXLAND AND MAHOGANY BOULEVARD

WHEREAS, TDK Construction Company, Inc. is desirous of entering into an agreement with the City of Gallatin for completion of public infrastructure within the Foxland Crossing development;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the Mayor is authorized to execute the attached Contract with TDK Construction Company, Inc. on behalf of the City, and to file the original in the office of the City Recorder.

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the Ordinance shall take effect from and after its final passage, the public welfare requiring such.

PASSED FIRST READING: _____.

PASSED SECOND READING: _____.

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL
CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON
CITY ATTORNEY

AGREEMENT FOR DONATION IN LIEU OF SIDEWALK COMPLETION

THIS AGREEMENT made and entered into by TDK Construction Company, Inc, herein called DEVELOPER, and the CITY OF GALLATIN, TENNESSEE herein called CITY.

WITNESSETH:

WHEREAS, the DEVELOPER has submitted plans, information and data to the CITY Planning and Zoning Commission for the creation and development of a development to be known as Foxland Crossing, and has requested approval of the same; and

WHEREAS, the plans for the aforesaid development have been submitted for approved to the CITY Engineer, and the CITY Engineer has reasonably estimated and determined that the cost of construction, installation and completion of the sidewalks contained in the aforesaid development in accordance with the provisions of Section 3-101.1 of the CITY's Subdivision Regulations to be the sum of \$40,000; and

WHEREAS, the DEVELOPER is desirous of donating this sum to the CITY in lieu of actual construction of the sidewalks depicted in the plans for the development; and

WHEREAS, the DEVELOPER has agreed to donate the necessary scope and construction easements to the CITY to facilitate CITY construction of the sidewalks; and

WHEREAS, the CITY is willing to accept monies donated by the Developer for the sole purpose of constructing the sidewalks depicted on the approved development plans;

NOW, THEREFORE, in consideration of the covenants, promises and agreements herein provided;

IT IS HEREBY MUTUALLY AGREED:

1. That the DEVELOPER shall pay to CITY the sum of FORTY THOUSAND DOLLARS (\$40,000), lawful money of the United States of America.

2. That DEVELOPER'S payment guarantees the construction, installation and completion of the following development improvements:

Sidewalk along Mahagony & Foxland Blvd/Detectable warning surface/Final stabilization.

3. DEVELOPER shall convey to the CITY within thirty days of the execution of this agreement, slope and construction easements, in a form satisfactory to the CITY Engineer and CITY Attorney, sufficient to construct the sidewalks identified in Paragraph 2 above. Failure of DEVELOPER to transfer the necessary easements shall nullify this Agreement in its entirety.

4. That in the event that the DEVELOPER shall (a) abandon the development, (b) file for bankruptcy protection, or (c) assign its interest in the development; before all other infrastructure is completed, CITY reserves the right to apply the sums paid by the DEVELOPER to that portion of the

development infrastructure deemed by CITY - in its sole discretion - to be most necessary to maintenance of the public health, safety, and welfare of the citizens of the CITY, and in such event DEVELOPER or DEVELOPER'S successors-in-interest shall resume responsibility for the total costs of sidewalk installation.

IN WITNESS WHEREOF, THE PARTIES hereunto have set their hands and seals this ____ day of _____, 2012.

DEVELOPER

By: _____
Its: _____

CITY OF GALLATIN, TENNESSEE

JO ANN GRAVES, MAYOR

Attest:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON, CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

October 9, 2012

DEPARTMENT: Engineering

AGENDA # 5

SUBJECT:

Davis Drive Traffic Calming

SUMMARY:

The Engineering Division would like to present 3 optional alternatives for traffic calming on Davis Drive. Speed bumps were installed at the request of the residents through the City's Traffic Calming Program. After installation, many residents changed their opinion and requested that the speed bumps be removed and that another measure be put in place to slow down drivers. Staff has reviewed these complaints and have put together alternatives for the Council and residents to consider.

RECOMMENDATION:

ATTACHMENT:

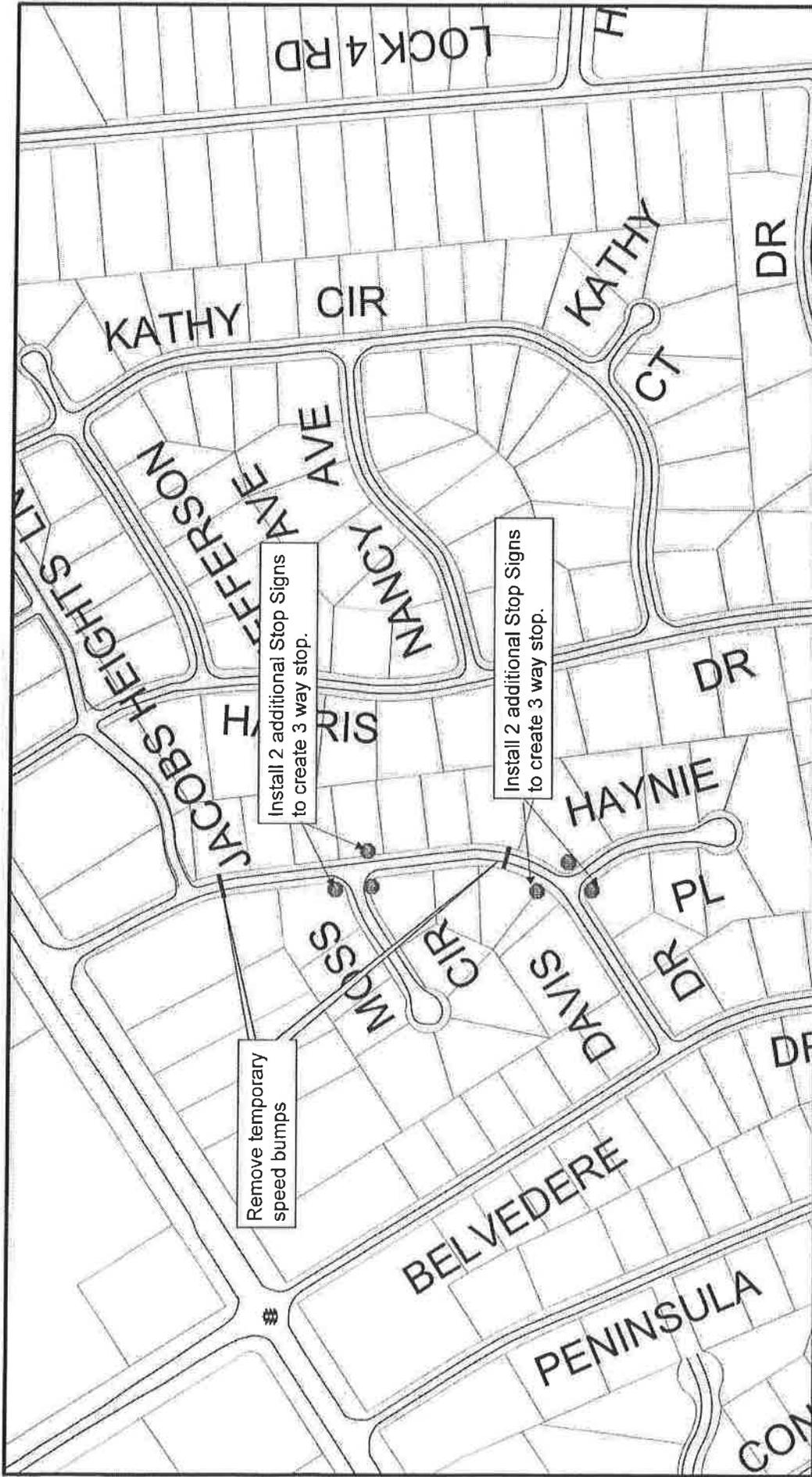
Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

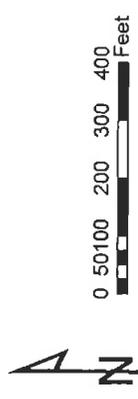
Approved
Rejected
Deferred

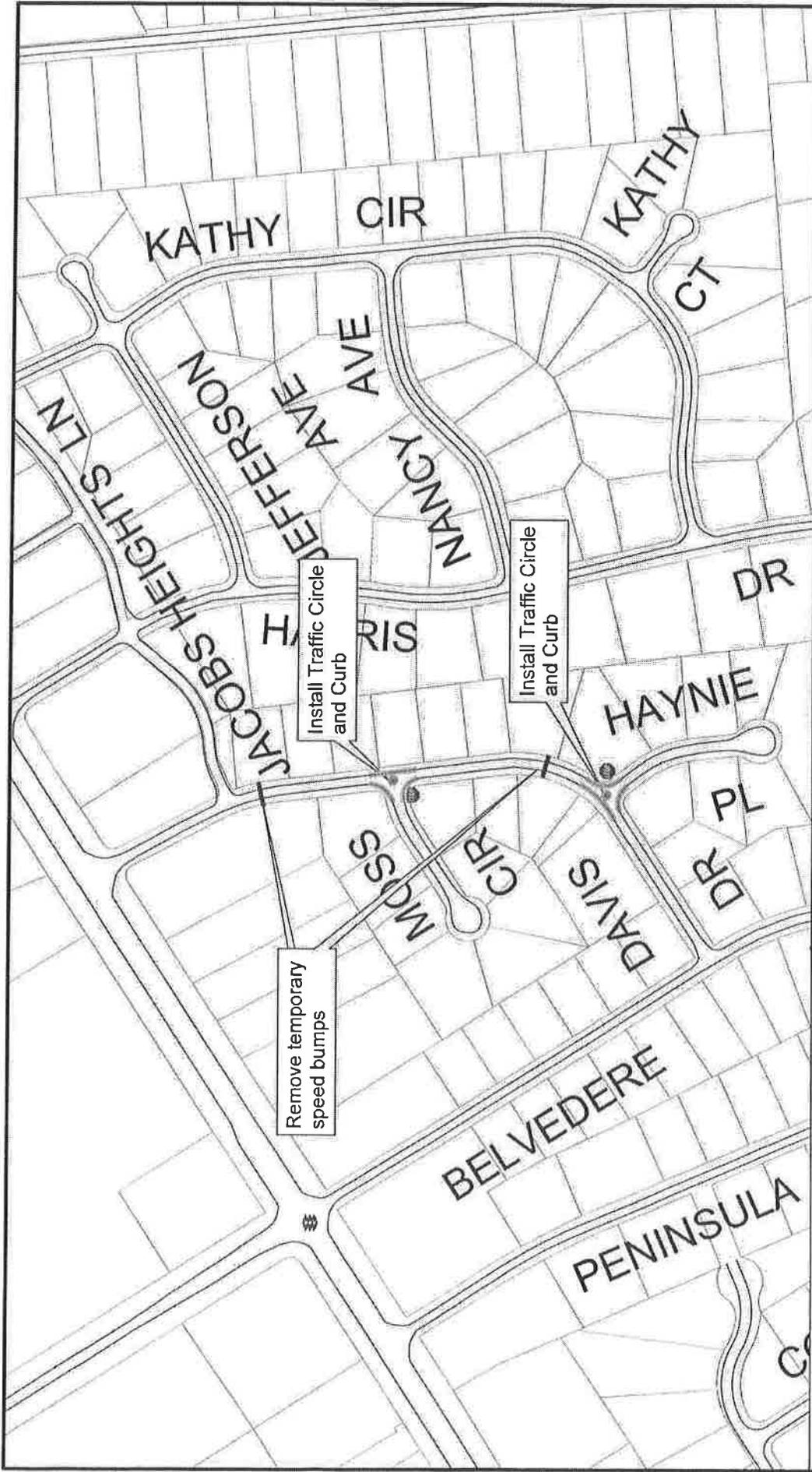
Notes:



City of Gallatin Engineering Division
 Prepared by: Zach Wilkinson
 Scale: 1"=200'

Davis Drive Traffic Calming Alternative 1

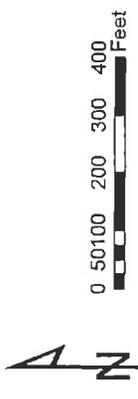


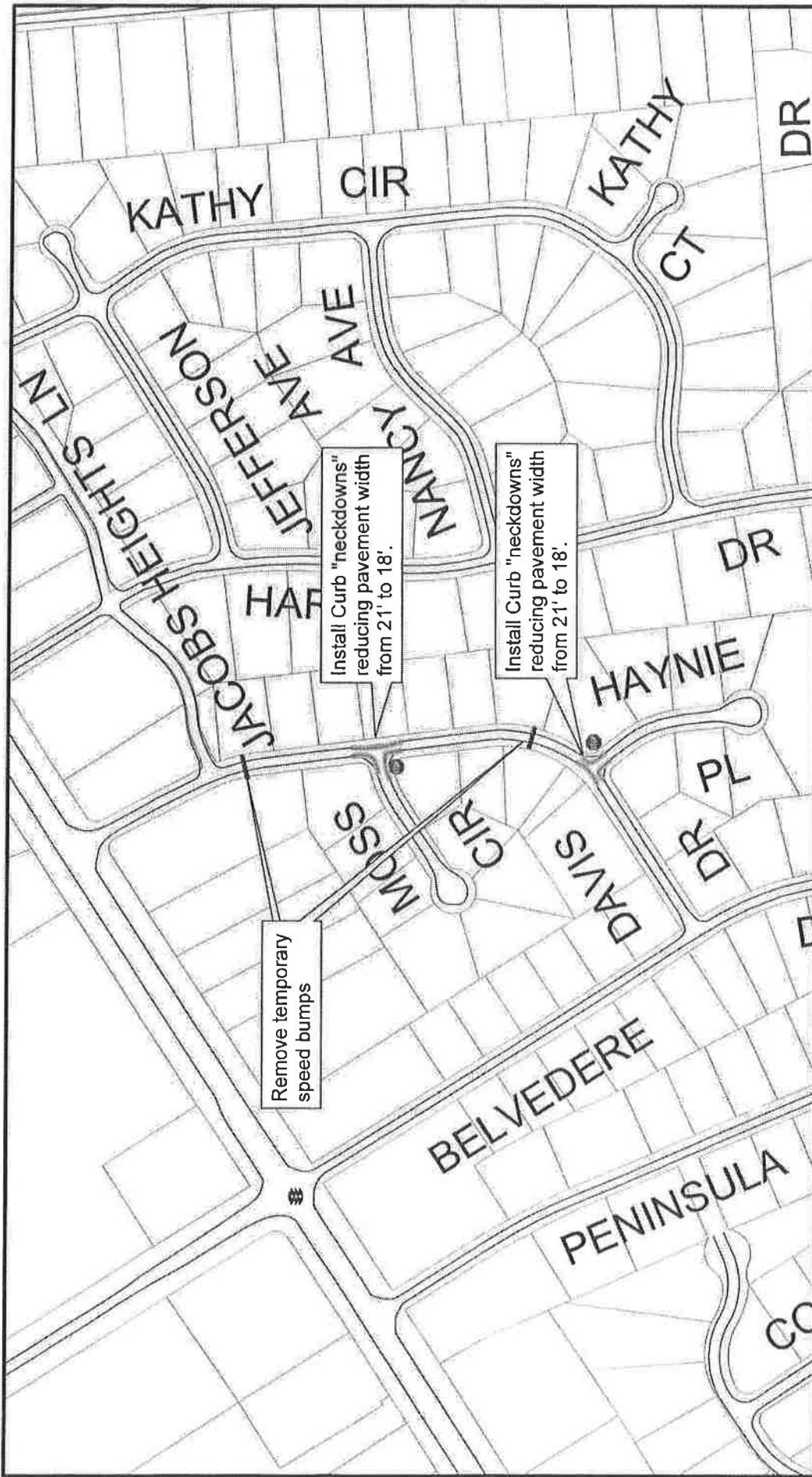


City of Gallatin Engineering Division
 Prepared by: Zach Wilkinson
 Scale: 1"=200'



Davis Drive Traffic Calming Alternative 2





Davis Drive Traffic Calming Alternative 3



City of Gallatin Engineering Division
 Prepared by: Zach Wilkinson
 Scale: 1"=200'

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

October 9, 2012

DEPARTMENT: EDA

AGENDA # 6

SUBJECT:

Appointments of Gwynn Smith and David Jose to the Industrial Development Board and the Health Educational and Housing Facilities Board

SUMMARY:

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

RESOLUTION APPOINTING GWYNN SMITH AND DAVID JOSE TO THE GALLATIN INDUSTRIAL DEVELOPMENT BOARD AND THE GALLATIN HEALTH EDUCATIONAL AND HOUSING FACILITIES BOARD

WHEREAS, T.C.A. § 7-53-301 provides that directors of a municipal board of industrial development shall be appointed by the governing body of the municipality; and

WHEREAS T.C.A. § 48-101-307 provides that directors of a health, educational and housing facilities board shall be appointed by the governing body of the municipality; and

WHEREAS, the terms of Wilda Dodson on the Gallatin Industrial Development Board and the Gallatin Health Educational and Housing Facilities Board due to expire on August 31st, 2016 are vacant due to Ms. Dodson's resignation; and

WHEREAS, the terms of Phil Carver on the Gallatin Industrial Development Board and the Gallatin Health Educational and Housing Facilities Board due to expire on August 31st, 2014 are vacant due to Mr. Carver's resignation; and

WHEREAS, Gwynn Smith and David Jose have been nominated to replace Ms. Dodson and Mr. Carver on the Industrial Development Board and the Health Educational and Housing Facilities Board;

NOW THEREFORE BE IT RESOLVED, that Gwynn Smith is hereby appointed to the Gallatin Industrial Development Board and the Gallatin Health Educational and Housing Facilities Board to serve the remainder of the terms expiring August 31st, 2016; and

BE IT FURTHER RESOLVED that David Jose is hereby appointed to the Gallatin Industrial Development Board and the Gallatin Health Educational and Housing Facilities Board to serve the remainder of the terms expiring August 31st, 2014.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after its final passage the public welfare requiring such.

IT IS SO ORDERED.

PRESENT AND VOTING:

AYE:

NAY:

DATED:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL
CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON
CITY ATTORNEY

2012 Gallatin IDB

Terms expire August 31

Bo Bowling	CPA	2014	607 Commons Drive	Gallatin	452-8256	fbowling@finsvcs.com
Rev. Derrick Jackson		2012	282 Greenfield Lane	Castalian Springs	230-8210 584-0190 (cell)	chur413@bellsouth.net
Phil Carver	resigned	2014				
Wilda Dodson	resigned	2016	115 East Main Street	Gallatin	451-1672 452-0058-H	wildadodson@earthlink.net
Earl Fischer		2016	1038 Isaac Franklin Drive	Gallatin	230-3104 (cell) 830-9138	earl.fischer@yahoo.com
Allen Parks		2012	915 Lakeshore Drive	Gallatin	452-2756	parksw70@bellsouth.net
Clay Haynes		2012	335 Nashville Pike	Gallatin	452-7500	clay@haynesrealtors.com

2012 Gallatin Health, Educational and Housing Facilities Board

Terms expire on August 31

Bo Bowling, CPA		2014	607 Commons Drive	Gallatin
Derrick Jackson		2016	282 Greenfield Lane	Castalian Springs
Phil Carver	RESIGNED	2014	1046 Woodmont Drive	Gallatin
Wilda Dodson	RESIGNED	2018	115 East Main Street	Gallatin
Earl Fischer	Chairman	2018	1038 Isaac Franklin Drive	Gallatin
Allen Parks		2016	915 Lakeshore Drive	Gallatin
Clay Haynes		2016	335 Nashville Pike	Gallatin