
**CITY OF GALLATIN
COUNCIL COMMITTEE MEETING**

June 11, 2013

6:00 pm

**Dr. J. Deotha Malone
Council Chambers**

- Call to Order: Councilman Hayes, Presiding
- Roll Call: Vice Mayor Alexander – Brackenbury – Camp – Hayes – Kemp – Mayberry – Overton – Mayor Graves
- Approval of Minutes: May 28, 2013 Council Committee Meeting
- Public Recognition
- Mayor's Comments

AGENDA

1. TDOT ST 109 Project (**Mayor Graves and TDOT Representatives**)
2. SR-174 Turn Lane for the Reserve (**Nick Tuttle, Engineering**)
3. Summary of recent salary survey information received from area cities (**Amy Summers, Personnel**)
4. Ordinance No. O13Ø5-27 adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014 adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014 – discussion of proposed budget amendments (**Mayor Graves**)
5. Ordinance No. O13Ø5-25 to provide revenue for the City of Gallatin Tennessee for municipal purposes for the 2013 tax year and the 2014 fiscal year (**Mayor Graves**)
6. Request from Morning Rotary Club regarding Liberty Branch Park (**Mayor Graves**)

- Other Business
- Department Head Reports
- Adjourn

City of Gallatin Council Committee Meeting

Tuesday, May 28, 2013
Dr. J. Deotha Malone Council Chambers
Gallatin City Hall

PRESENT:

Mayor Jo Ann Graves
Vice Mayor John D. Alexander
Councilwoman Julie Brackenbury
Councilman Steve Camp
Councilman Craig Hayes
Councilwoman Anne Kemp
Councilman Ed Mayberry
Councilman Jimmy Overton

ABSENT:

OTHERS PRESENT:

Rosemary Bates, Special Projects Director
Rachel Nichols, Finance/I.T. Director
Nick Tuttle, City Engineer
Amy Summers, Interim Personnel Official
Ann Whiteside, Mayor's Office
Connie Kittrell, City Recorder
News Examiner, Reporter
David Brown, Leisure Services Dir.

Don Bandy, Police Chief
Ronnie Stiles, Public Works Dir.
Tommy Dale, Asst. Fire Chief
David Gregory, Public Utilities
Katherine Schoch, Codes/Planning
Joe Thompson, City Attorney
Gallatin Newspaper, Reporter
James Fenton, EDA

Call to Order

Councilman Steve Camp called the meeting to order at 6:00 P.M.

Approval of Minutes

Councilman Camp presented the minutes of the May 14, 2013 Council Committee Meeting and the May 14, 2013 2013/2014 Proposed Budget Presentation for approval.

Vice Mayor Alexander made motion to approve; Councilman Overton seconded.
Motion carried with 6 ayes and 0 nays.

Public Recognition

Councilman Camp opened public recognition.

Mr. Roy Alexander, representing the Morning Rotary Club, informed Council of the Club's interest in adopting the Liberty Branch Lake Access. He stated the club wants to re-open this access for canoe and kayak launching only. Mr. Alexander stated there are also Boy Scout Troops/Eagle Scouts that are interested in assisting with this project.

There was discussion on options for entrances, the contract with the Corp. of Engineers and many various items.

Councilwoman Anne Kemp entered the meeting at this time.

Council continued to discuss.

This item was continued and requested to be on the next work session agenda.

With no one else wishing to speak, public recognition was closed.

Mayor's Comments

Mayor Graves made no comments.

Agenda

1. Resolution confirming appointment of L.K. Lannom to the Resource Authority in Sumner County

Councilman Overton made motion to approve; Councilman Mayberry seconded. Motion carried with 7 ayes and 0 nays.

2. Ordinance appropriating \$4,450.78 of Insurance Recoveries to the Street (\$301.88) and Police (\$14,148.90) Departments for various damages

Finance/IT Director Rachel Nichols stated this is appropriating \$4,450.78 of insurance recoveries to the Streets account in the amount of \$301.88 and \$4,148.90 to Police account.

Councilman Overton made motion to approve; Councilwoman Kemp seconded. Motion carried with 7 ayes and 0 nays.

3. Ordinance appropriating \$33,600 received from the State of Tennessee by the Fire Department for training supplements

Finance/IT Director Rachel Nichols stated the city received a State of Tennessee Grant for Fire Department Training Supplements in the amount of \$33,600.00.

Councilman Overton made motion to approve; Councilwoman Brackenbury seconded. Motion carried with 7 ayes and 0 nays.

4. Resolution establishing policies and guidelines for an "Adopt-a-Stream" Program

City Engineer Nick Tuttle stated he would like to implement an "Adopt-A-Stream" Program and these are the policies and guidelines.

Councilwoman Kemp made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

5. 2013-2014 Paving List

City Engineer Nick Tuttle stated he evaluated Hitchcock Street for the paving list and its rating did not warrant paving at this time.

Mr. Tuttle added that two streets were omitted from the list; a section of North Water Avenue from Franklin Street to 31E and a portion of Lower Station Camp Creek Road.

Council discussed these additional requests and determined more discussion/information is needed.

Councilman Overton made motion to approve the original paving list only; Councilman Hayes seconded. Motion carried with 7 ayes and 0 nays.

6. Life and Long Term Disability Benefit Plans

Interim Personnel Official Amy Summers stated bids were recently obtained for Life and Long Term Disability Benefits.

Ms. Summers recommended the City accept the Life and Long Term Disability proposal and Voluntary Life proposal submitted by USAble through agents Michael Werternberger and Kelly Coley effective July 1, 2013. Ms. Summers added that the rates will remain the same as with our current carrier.

Councilwoman Kemp made motion to approve; Councilman Mayberry seconded. Motion carried with 7 ayes and 0 nays.

7. **Appropriate Funds in the amount of \$84,000 for costs associated with Go Green Litter and Recycling Project Grant**

Councilman Mayberry made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

8. **Ordinance appropriating \$1,468.06 for damage to a Decorative Light and Sign at Tulip Poplar Drive and Village Green Crossing**

City Attorney Joe Thompson explained the person who struck the decorative sign and turn lane sign was ordered by General Sessions Court Judge to pay restitution by November 13, 2013.

Councilwoman Kemp made motion to approve; Councilman Hayes seconded. Motion carried with 7 ayes and 0 nays.

9. **Resolution - Distillery Opt Out**

City Attorney Joe Thompson explained the update from the legislative session on distilleries in Tennessee. Mr. Thompson also explained the options for the city that concern this new law.

Vice Mayor Alexander made motion to approve opting out; Councilman Mayberry seconded.

There was much discussion by Council members.

Councilwoman Brackenbury requested Mr. Thompson research the effects on someone opening a manufacturing plant in Gallatin.

Council continued to discuss.

Vice Mayor Alexander withdrew his motion; Councilman Mayberry withdrew his second.

Council agreed to defer and placed on the agenda for the next work session for more discussion.

10. Peach Valley Road, Sections Outside City Limits

There was a lengthy discussion on this issue.

Mayor Graves stated the cost to pave this section of the road on Peach Valley is \$71,500 and taxes would be around \$4,600 annually.

Council continued to discuss annexation, contacting Sumner County Road Superintendent Judy Hardin, and providing city services.

City Attorney Joe Thompson suggested the Engineering Department evaluate that section of Peach Valley Road from a safety standpoint and send that to Judy Hardin and the County Attorney to give them notice that the county road was not properly surfaced and they have complete responsibility and liability.

11. Intersection of Airport Road and Hartsville Pike

Councilwoman Brackenbury stated she has received several concerns from businesses located in the Airport Road area about adding a left turn arrow at the Airport Road and Hartsville Pike intersection.

City Engineer Nick Tuttle stated he had previously contacted a traffic engineer to look at this for the City and he was here today. Mr. Tuttle added that he hopes to have plans from the traffic engineer within a month.

12. Ordinance to amend various sections of the Gallatin Municipal Code, Chapters 2 and 13, relating to the appointment and duties of the Director of Human Resources

City Attorney Joe Thompson passed out hardcopies of proposed changes to the code. Mr. Thompson explained the updated proposed changes to various sections of the code, Chapters 2 and 13, relating to the appointment and duties of the Director of Human Resources.

Councilman Camp made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

Other Business

- Special Projects Director Rosemary Bates stated she passed out the monthly grant report as Council requested.

- Leisure Services Director David Brown requested an adjustment of \$20,000 added to his Parks Maintenance Budget in the 2013/2014 budget ordinance.

Councilman Overton made motion to approve; Councilman Mayberry seconded.

City Attorney Joe Thompson stated the adjustment ordinance has passed first reading so this ordinance must be amended at the next reading.

Councilman Camp stated there was no need to vote on this.

- Leisure Services Director David Brown stated he's waiting on a reimbursement check from TML on the damages to the golf course dam. Mr. Brown requested that if the check is received that this amount be added to item #2.
- Interim Personnel Official Amy Summers gave an update on the Building Official and City Planner searches.
- City Engineer Nick Tuttle gave an update on the Park Avenue project. Mr. Tuttle stated there is a public meeting planned for June 11 at 5:00 P.M. at the Harvest Hills Baptist Church.

Department Head Reports

There were no Department Head reports.

Adjourn

With no further business to discuss, Councilman Camp adjourned the meeting at 7:07 P.M.

Mayor Jo Ann Graves

City Recorder Connie Kittrell

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

June 11, 2013

DEPARTMENT: Mayor's Office

AGENDA # 1

SUBJECT:

TDOT request to address Council regarding SR 109 South between Airport Road and Odoms Bend, specifically Lorraine Drive and Wayne Street

SUMMARY:

Greg Hamilton with the Tennessee Department of Transportation (TDOT) requested to speak to Council regarding plans for the widening of this road, specifically TDOT's recommendations regarding Lorraine Drive and Wayne Street. TDOT is scheduled to hold a public meeting at 5 p.m. on June 11 in the 2nd floor lobby of City Hall and has invited residents and property owners of these streets to the public meeting.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

**COMMUNITY RELATIONS DIVISION
SUITE 700, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
(615) 741-2331**

**JOHN C. SCHROER
COMMISSIONER**

**BILL HASLAM
GOVERNOR**

May 23, 2013

Re: SR 109 Project: From North of the Cumberland River Bridge to SR 109 Bypass South of Gallatin.

The Tennessee Department of Transportation is in the process of revising plans for the above referenced project.

In order to keep the residents informed on any changes, we will meet with residents to review the proposed changes at Gallatin City Hall. Please see the details below.

Date: June 11, 2013
Time: 5:00 p.m. – 6:00 p.m.
**Location: Gallatin City Hall
132 West Main Street
Gallatin TN, 37066**
Room: Second Floor Lobby

Thank you,

**Greg Hamilton
Project Manager – Special Projects Office
Environmental Division
Tennessee Department Of Transportation
505 Deaderick St.
Suite 900
Nashville, TN 37243
615-532-3483
Greg.Hamilton@TN.Gov**

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

June 11, 2013

DEPARTMENT: **Engineering**

AGENDA # 2

SUBJECT:

SR-174 Turn Lane for the Reserve

SUMMARY:

The Reserve Subdivision required the construction of a left turn lane on Long Hollow Pike at Buckingham Boulevard as part of its Planning Commission approval. The City and State are currently partnered through a LIC grant to extend GreenLea Boulevard to Long Hollow Pike. The State is willing to extend its project to include the construction of the left turn lane at Buckingham Boulevard. Therefore, City staff approached Goodall Homes with the possibility of partnering with the City/State on the project, so that the addition of the turn lane construction would be paid for by Goodall Homes.

The attached contract has been modified from the City Attorney's original draft by Goodall Homes. They requested that the consequence for non-payment be lessened. Staff's proposal was that the City would withhold building permits requested by Goodall Homes for the entire City of Gallatin until Goodall Homes' payment was made. Goodall Homes would like for it to be limited to building permit requests within The Reserve Subdivision.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

Agreement for Completion of Master Development Plan Infrastructure

This agreement, made on _____, 2013, by and between the CITY OF GALLATIN, TENNESSEE, (hereinafter "City"), and GOODALL INC. BUILDERS, A TENNESSEE CORPORATION, (hereinafter "Developer"), with its principal office located at 393 Maple Street, Suite 100, Gallatin, Tennessee, witness:

Whereas, on March 16, 2010, the City approved a Preliminary Master Development Plan (hereinafter "PMDP") as part of the rezoning of property located off Wentworth Drive and State Route 25, Gallatin, Tennessee, known as The Reserve; and

Whereas, the developer, in order to secure final approval of the PMDP guaranteed the completion of certain conditional improvements, including any roadway improvements as outlined in the traffic impact study for the PMDP; and

Whereas, the City is a joint participant with the Tennessee Department of Transportation (hereinafter "TDOT") in the Greenlea Boulevard extension, which has been assigned TDOT Project Identification Number 112515.00 (hereinafter "Project"); and

Whereas, as part of the Project, certain of the roadway improvements identified in the PMDP are scheduled for completion; and

Whereas, the developer desires to participate financially in the completion of the roadway improvements under the terms and conditions as contained in this agreement.

Now, therefore, in consideration of the mutual covenants contained in this agreement, the parties, for themselves, their successors and assigns, hereby agree as follows:

1. The Developer shall contribute the sum of One Hundred Seven Thousand, and no/100's (\$107, 00.00) Dollars within thirty (30) days of the occurrence of the following events:

- a. TDOT's request of financial contribution from City for completion of a turning lane on State Route 174/Long Hollow Pike; and
- b. Written notice to the Developer from City that TDOT request has been made.

2. In lieu of providing security to the City to guarantee the financial contribution described herein, Developer understands that if it fails to make contribution as required in Paragraph 1 above, the City will withhold building permits from Developer until payment is made as required. The withholding of building permits will not be limited to the Project, but will apply to any other building permit requested by Developer within the corporate limits of the City.

3. The original developer's application and present Developer's application, all maps on file, construction plans, detail maps and state laws, present city ordinances, planning board rules, regulations and official acts with respect to this PMDP and all the terms and conditions of final approval are incorporated herein by reference as if set forth at length, except as expressly modified herein.

4. This agreement shall run with the land, as shall also the covenants herein contained, and shall be to the benefit of the City and its successor and assigns.

5. This represents the complete and final agreement between the parties, there being no other oral or written representations or agreements. This Agreement shall be binding upon the parties, their heirs, agents, assigns, and transferees. No amendment or modification of this Agreement shall be binding or enforceable as to either party unless such amendment or modification is in writing and signed by both parties hereto.

In witness, thereof, the parties have executed this Agreement as of the date first indicated above.

CITY OF GALLATIN, TENNESSEE

GOODALL INC. BUILDERS, a Tennessee Corporation

Jo Ann Graves
Mayor for the City of Gallatin, TN

BY: _____

ITS: _____

ATTEST:

Connie Kittrell
City Recorder

APPROVED AS TO FORM:

Joe H. Thompson
City Attorney

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

June 11, 2013

DEPARTMENT: Personnel/Human Resources

AGENDA # 3

SUBJECT:

Summary of recent salary survey information received from area cities - department head level positions only

SUMMARY:

Information will be presented at Committee meeting.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

6/11/2013

DEPARTMENT: Finance/I. T.

AGENDA # 4

SUBJECT:

ordinance adopting the annual budget for 2013/2014 fiscal year

SUMMARY:

ordinance passed on first reading but was deferred at second reading (June 4, 2013) to allow for amendments

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE NO. O1305-27

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2013 THROUGH JUNE 30, 2014.**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Local Taxes	\$19,036,022	\$18,720,120	\$19,441,120
Intergovernmental Revenue	5,420,706	7,880,164	4,055,300
Fines and Forfeitures	1,359,480	860,500	600,250
Miscellaneous Revenue	2,608,879	2,049,313	1,845,597
Total Revenue	\$28,425,087	\$29,510,097	\$25,942,267
Fund Balance	\$5,600,172	\$8,573,311	5,695,158
Total Available Funds	\$34,025,259	\$38,083,408	\$31,637,425

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Total Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 27,983	\$ 41,520	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Total Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Court Fines and Costs	\$ 115,932	\$ 122,500	\$ 150,000
Total Revenue	\$ 115,932	\$ 122,500	\$ 150,000
Fund Balance	\$ 58,400	\$ 73,396	\$ 35,896
Total Available Funds	\$ 174,332	\$ 195,896	\$ 185,896

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 11,420,830	\$ 12,738,250	\$ 13,185,750
Fund Balance	\$ 8,823,746	\$ 8,315,840	\$ 6,798,968
Total Available Funds	\$ 20,244,576	\$ 21,054,090	\$ 19,984,718

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 14,313,279	\$ 16,280,000	\$ 19,276,000
Fund Balance	\$ 9,436,446	\$ 10,353,636	\$ 10,489,108
Total Available Funds	\$ 23,749,725	\$ 26,633,636	\$ 29,765,108

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Government Administration	\$ 6,276,748	\$ 10,342,335	\$ 7,094,932
Public Safety	\$ 10,883,501	\$ 11,399,293	\$ 11,595,082
Public Works	\$ 1,871,337	\$ 2,553,136	\$ 2,128,447
Parks and Recreation	\$ 4,251,183	\$ 4,511,287	\$ 4,206,792
Economic Development	\$ 254,357	\$ 544,918	\$ 315,592
Debt Service	\$ 1,259,545	\$ 1,276,908	\$ 1,274,408
Operating Transfers	\$ 1,655,277	\$ 2,760,373	\$ -
Total Appropriations	\$ 26,451,948	\$ 33,388,250	\$ 26,615,253

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Public Safety	\$ 25,212	\$ 28,559	\$ 27,000
Total Appropriations	\$ 25,212	\$ 28,559	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Environmental Services	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783
Total Appropriations	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Police	\$ 130,231	\$ 160,000	\$ 150,000
Total Appropriations	\$ 130,231	\$ 160,000	\$ 150,000

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 11,928,736	\$ 19,264,521	\$ 14,702,622
Total Appropriations	\$ 11,928,736	\$ 19,264,521	\$ 14,702,622

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 13,396,089	\$ 18,008,615	\$ 19,140,528
Total Appropriations	\$ 13,396,089	\$ 18,008,615	\$ 19,140,528

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 5,022,172
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ 217
Drug Fund	\$ 35,896
Water/Sewer Fund	\$ 5,282,096
Gas Fund	\$ 10,624,580

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 495,000	\$ 309,864	\$ -	within
Notes - General fund	\$ 365,000	\$ 102,764	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,280,000	\$ 1,436,254	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ -	\$ 2,500,000.00
Albert Gallatin/Hattenrack Rd Extension	\$ -	\$ 4,000,000.00
Public Works Facilities	\$ -	\$ 750,000.00
Triple Creek Ballfield Lighting	\$ -	\$ 300,000.00

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2013, the public welfare requiring it.

Passed First Reading: May 21, 2013.

Passed Second and Final Reading: _____

Mayor Jo Ann Graves

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	1,089,389
Finance	565,621
City Recorder	468,016
Insurances	762,500
City Attorney	344,114
Information Technology	471,693
Personnel Administration	188,847
Engineering	1,783,537
Planning Commission	21,100
Planning & Codes	971,227
Government Buildings	480,927
Police Department	6,538,934
A.C.E.S. Program	120,000
Fire Department	4,765,198
Animal Control	118,911
Public Works Administration	340,206
Street Maintenance	1,360,071
Vehicle Maintenance	428,170
Community Enhancement	116,500
Community Services	148,000
Leisure Services	578,666
Civic Center	1,082,500
Golf Course	862,246
Parks	1,418,880
Economic Development	315,592
Bond Expenses	1,274,408
Operating Transfers	-
SOR	7,000
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,758,783
Drug Fund Investigations	150,000
Water/Sewer	
Water Treatment and Pumping	1,342,833
Transmission & Distribution	2,425,673
Customer Accounting	529,907
Administration & General	1,189,564
Depreciation	3,428,184
Bond Expense	2,716,254
Paying Agent	800
Sewer Collection/Lines	1,067,591
Sewer System Rehabilitation	378,613
Sewer Treatment & Disposal	1,317,142
Sewer Admin & General	218,398
Sewer Pre-treatment Program	87,663

Gas

Depreciation	800,000
Purchased Gas	15,000,000
Transmission & Distribution	2,192,953
Customer Accounting	420,227
Administration & General	717,348

City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2014

	Actual 2011-12	Estimated 2012-13	Estimated 2013-14
GENERAL FUND			
REVENUES			
Local Taxes	19,036,022	18,720,120	19,441,120
State of Tennessee	4,628,832	5,922,710	4,055,300
Federal Government	791,874	1,957,454	-
Other Sources	3,968,359	2,909,813	2,445,847
Total Revenues	28,425,087	29,510,097	25,942,267
EXPENDITURES			
Salaries	16,485,705	17,170,824	17,916,951
Other Costs	14,036,215	16,217,427	8,698,302
Total Expenditures	30,521,920	33,388,251	26,615,253
Beginning Balances - July 1	8,568,203	6,471,370	2,593,216
Ending Balances - June 30	6,471,370	2,593,216	1,920,230
Employment	377	381	381
DEBT SERVICE FUND	within General Fund		
STREET FUND	within General Fund		

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

5/14/2013

DEPARTMENT: Finance/I. T.

AGENDA #

SUBJECT:

Ordinance approving the 2013/2014 budget

SUMMARY:

Ordinance approving the 2013/2014 budget

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

6/11/2013

DEPARTMENT: Finance/I. T.

AGENDA # 5

SUBJECT:

FY 2014 tax ordinance providing for taxes and corresponding rates for the 2013/2014 fiscal year

SUMMARY:

ordinance passed on first 2 readings but deferred at third reading (June 4, 2013)

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**ORDINANCE TO PROVIDE REVENUE FOR THE CITY OF GALLATIN
TENNESSEE FOR MUNICIPAL PURPOSES FOR THE 2013 TAX YEAR AND THE
2014 FISCAL YEAR**

BE IT ORDAINED by the City of Gallatin, Tennessee, that:

SECTION I. PROPERTY TAX:

A. All property, real, personal or mixed within the corporate limits of said City shall be and is hereby assessed for taxation for municipal purposes for the tax year 2013, except as is exempt from taxation by the Constitution and the laws of the State of Tennessee.

B. The levy be and is hereby made:

(1) to contribute to the general current expenses of said municipality that are paid from the General Fund; and

(2) to provide an amount, totaling \$1,273,408, to contribute to the retiring of the current year's principal and interest obligations;

a tax of ninety-nine cents (\$0.99) per every one hundred dollars (\$100.00) of taxable property.

C: All collections of property taxes from levies of past years be collected entirely in, and become revenue of the General Fund and that any expenses incurred in collecting such delinquent taxes be entirely expenses of the General Fund.

D. The Tax Assessor for Sumner County, Tennessee, is hereby authorized to assess all the property lying within the Corporate Limits of the City of Gallatin, Tennessee, and the assessment is hereby adopted as the assessed or taxable value of said property for municipal purposes for the City of Gallatin, Tennessee, upon which shall be levied the tax rate as provided in this ordinance.

SECTION II. BUSINESS TAX: The privilege tax levied by the General Assembly of the State of Tennessee known as the "Business Tax Act" and as amended, be and the same is hereby levied for municipal purposes for the City of Gallatin, Tennessee, for the year 2013 and all arts, trades, callings, or occupations created and declared to be a privilege within the City of Gallatin, and for their exercises within the City of Gallatin, the same taxes are hereby levied and shall be collected for the municipal purposes as are now levied and collected for State purposes under and by virtue of said Act of the General Assembly of the State of Tennessee, as amended.

SECTION III. IN-LIEU TAX: Pursuant to, T.C.A. § 7-34-115, payments in lieu of *ad valorem* taxes shall be paid by municipal utility systems to the municipality in an amount not to exceed the amount of taxes payable on privately owned property of similar nature.

SECTION IV. EFFECTIVE DATE: All laws and ordinances in conflict with this ordinance, be and the same are repealed, and this ordinance shall be effective from and after its passage, the public welfare requiring it.

Passed first reading: May 7, 2013.

Passed second reading: 05/21/2013

Passed third reading:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON, CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

April 23, 2013

DEPARTMENT: Finance

AGENDA # 5

SUBJECT:
Tax Rate

SUMMARY:
Discussion of the City property tax rate for 2013-14.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

June 11, 2013

DEPARTMENT: Mayor

AGENDA #



SUBJECT:

Request from Morning Rotary Club regarding Liberty Branch Park

SUMMARY:

At the May 28, 2013 Council Committee Meeting, Morning Rotary Club member Roy Alexander spoke to Council about the club taking over Liberty Branch Park, reopening it, renaming it, and maintaining it - all with no expense to the City. However, the U.S. Corps of Engineers will only allow reopening of the park via a lease with the City. Council asked the City Attorney to review the lease and report back at the June 11 Council Committee Meeting.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes: