
**CITY OF GALLATIN
COUNCIL MEETING**

June 18, 2013

6:00 pm

**Dr. J. Deotha Malone
Council Chambers**

- Call to Order – Mayor Jo Ann Graves
- Invocation
- Pledge of Allegiance – Vice Mayor Alexander
- Roll Call: Vice Mayor Alexander – Brackenbury – Camp – Hayes – Kemp – Mayberry – Overton
- Approval of Minutes: June 4, 2013
- Public Recognition on Agenda Related Items
- Mayor's Comments

AGENDA

1. **Second Reading – Ordinance No. O13Ø5-30** appropriating \$33,600 received from the state of Tennessee by the Fire Department for training supplements (**Councilman Hayes**)
2. **Second Reading – Ordinance No. O13Ø6-32** appropriating \$1,468.06 for damage to a decorative light and sign at Tulip Poplar Drive and Village Green Crossing (**Councilman Overton**)
3. **Second Reading – Ordinance No. O13Ø6-33** appropriating funds in the amount of \$84,000 for costs associated with the Tennessee Department of Transportation Go Green Litter and Recycling Project Grant (**Councilman Hayes**)
4. **Second Reading – Amended Ordinance No. O13Ø6-34** appropriating \$9,531.78 from revenue received for insurance recoveries (**Councilman Hayes**)
5. **Second Reading – Ordinance No. O13Ø6-36** to amend various sections of the Gallatin Municipal Code, Chapters 2 and 13, relating to the appointment and duties of the Director of Human Resources (**Councilman Camp**)
6. **Second Reading – Ordinance No. O13Ø5-27** adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014 (**Councilman Mayberry**)
7. **Third Reading – Ordinance No. O13Ø5-25** to provide revenue for the City of Gallatin Tennessee for municipal purposes for the 2013 tax year and the 2014 fiscal year (**Vice Mayor Alexander**)

- Other Business
- Public Recognition on Non-Agenda-Related Items
- Adjourn

City of Gallatin City Council Meeting

June 4, 2013

The Gallatin City Council met in regular session on Tuesday, June 4, 2013, in the Dr. J. Deotha Malone Council Chambers Gallatin City Hall. Mayor Jo Ann Graves called the meeting to order at 6:00 P.M. Vice Mayor John D. Alexander led the opening prayer and Councilman Ed Mayberry led the Pledge of Allegiance.

City Recorder Connie Kittrell called the roll and the following were present:

Vice Mayor John D. Alexander
Councilman Ed Mayberry
Councilman Steve Camp
Councilman Craig Hayes
Councilwoman Anne Kemp
Councilman Jimmy Overton
Councilwoman Julie Brackenbury

Others Present

Joe Thompson, City Attorney	Billy Crook, Fire Chief
Ronnie Stiles, Public Works Director	David Brown, Leisure Services Director
David Gregory, Public Utilities Director	Rachel Nichols, Finance/IT Director
Amy Summers, Interim Personnel Official	Dwayne Rogers, City Engineering Dept.
Don Bandy, Police Chief	James Fenton, EDA Director
Rosemary Bates, Special Projects Director	<u>News Examiner</u> , Reporter
Connie Kittrell, City Recorder	<u>Gallatin Newspaper</u> , Reporter
Katherine Schoch, Interim Dir. Codes/Planning	Ann Whiteside, Mayor's Office

Approval of Minutes

Mayor Graves presented the minutes of the May 21, 2013 City Council Meeting for approval. Councilman Overton made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

Public Recognition on Agenda Related Items

Mayor opened public recognition on agenda related items.
With no one else wishing to speak, Mayor Graves closed public recognition.

Mayor's Comments

Mayor commented on the following:

- July 4th Celebration planned at the Civic Center with the Tennessee National Guard 129th Army Band and the Garage Band Revival performing. There will be the Fire Departments "Tower of Foam", fireworks, food/beverage booths provided by non-profit organizations and free parking
- Third Thursday on Main will be June 20th with a favorite local band, The Parks playing at 6:30 - 9:30 P.M.
- The Governor's Environmental Stewardship Awards were announced today and Gallatin was one of the eleven winning projects for the Greensboro North Transit Ready Development

Agenda

Councilman Camp made motion to move Item #1. To Item #15 and Item #4.moved to Item #14 on the agenda; Councilman Overton seconded. There was no objection or discussion or vote.

2. Ordinance #O1304-20 - Second Reading

Councilman Camp presented this ordinance appropriating \$12,350.25 from revenue received for insurance recoveries.

Councilman Camp made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

3. Ordinance #O1305-26 - Second Reading

Councilwoman Brackenbury presented this ordinance appropriating funds from the sale of equipment for the Public Works Department in the amount of \$3,347.77.

Councilwoman Brackenbury made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

5. Ordinance #O1305-28 - Second Reading

Councilwoman Kemp presented this ordinance appropriating funds from revenue in the amount of \$7,061.72 received by Environmental Services Recycling Program.

Councilwoman Kemp made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

6. Ordinance #O1305-29 - Second Reading

Councilman Mayberry presented this ordinance transferring \$54,000 for 2013 year end budget adjustments.

Councilman Mayberry made motion to approve; Councilman Camp seconded.

Councilman Overton made motion to amend moving \$20,000 to Parks Operating Supplies; Councilman Mayberry seconded. Motion carried with 7 ayes and 0 nays.

Mayor called for the vote on the original motion. Motion carried with 7 ayes and 0 nays.

7. Ordinance #O1305-31 - Second Reading

Councilman Overton presented this ordinance regulating the use of Engine Compression Braking Devices.

Councilman Overton made motion to approve; Councilwoman Brackenbury seconded. Motion carried with 6 ayes and Councilwoman Kemp voting nay.

8. Ordinance #O1305-30 - First Reading

Councilman Hayes presented this ordinance appropriating \$33,600 received from the State of Tennessee by the Fire Department for training supplements.

Councilman Hayes made motion to approve; Councilman Mayberry seconded. Motion carried with 7 ayes and 0 nays.

9. Ordinance #O1306-32 - First Reading

Councilman Overton presented this ordinance appropriating \$1,468.06 for damage to a decorative light and sign at Tulip Poplar Drive and Village Green Crossing.

Councilman Overton made motion to approve; Councilwoman Kemp seconded. Motion carried with 7 ayes and 0 nays.

10. Ordinance #O1306-33 - First Reading

Councilman Hayes presented this ordinance appropriating funds in the amount of \$84,000 for costs associated with the Tennessee Department of Transportation Go Green Litter and Recycling Project Grant.

Councilman Hayes made motion to approve; Councilwoman Kemp seconded. Motion carried with 7 ayes and 0 nays.

11. Ordinance #O1306-34 - First Reading

Councilman Hayes presented this ordinance appropriating \$4,450.78 from revenue received for insurance recoveries.

Councilman Hayes made motion to approve; Councilman Mayberry seconded.

Councilman Hayes made motion to amend to appropriate \$5,081 to Golf Contracted Services for dam repairs; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

Mayor called for the vote on the original motion. Motion carried with 7 ayes and 0 nays.

12. Ordinance #O1306-36 - First Reading

Councilman Camp presented this ordinance to amend various sections of the Gallatin Municipal Code, Chapters 2 and 13, relating to the appointment and duties of the Director of Human Resources.

Councilman Camp made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

13. Resolution #R1305-20

Councilwoman Kemp presented this resolution establishing policies and guidelines for an "Adopt-A-Stream" Program.

Councilwoman Kemp made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

Mayor corrected Councilman Camp's previous motion to move Items #1 and #4 to Items #14 and #15. Mayor stated there is an Item #14 and #15 on the agenda so she will move Items #1 and #4 to the heel of the agenda.

14. Resolution #R1305-25

Vice Mayor Alexander presented this resolution awarding Life and Long Term Disability Benefits Contract for the City of Gallatin, Tennessee.

Vice Mayor Alexander made motion to approve; Councilman Mayberry seconded. Motion carried with 7 ayes and 0 nays.

15. Resolution #R1305-26

Councilwoman Brackenbury presented this resolution confirming appointment of L.K. Lannom to Resource Authority in Sumner County.

Councilwoman Brackenbury made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

4. Ordinance #O1305 -27 - Second Reading

Councilman Mayberry presented this ordinance adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014.

Councilman Mayberry made motion to approve; Councilwoman Kemp seconded.

Councilwoman Brackenbury made an amendment to add \$2 million for pool/activity center at the Civic Center; Councilman Overton seconded.

There was discussion on this amendment.

Mayor called for a show of hands on the vote on the amendment. The vote was as recorded:

Councilwoman Brackenbury	Aye	Councilman Mayberry	Nay
Councilman Overton	Aye	Councilman Hayes	Nay
Councilman Camp	Aye	Councilwoman Kemp	Nay
Vice Mayor Alexander	Aye		

The amendment passed with 4 ayes and 3 nays.

Councilman Camp made motion to amend to add step raises for Police Chief Don Bandy and Public Works Director Ronnie Stiles; Councilman Overton seconded.

There was discussion on waiting on the pay study.

Interim Personnel Official Amy Summers stated she would have a preliminary report at the next work session.

Discussion continued.

Councilman Mayberry made motion to defer voting on second reading until every council person has every idea that they want to change prior to second reading; Councilwoman Kemp seconded.

Discussion continued.

Mayor requested all changes be reported to her office prior to next work session for distribution in Council packets.

Mayor called for a show of hands on the vote for deferral. The vote was as recorded:

Councilman Mayberry	Aye	Councilwoman Brackenbury	Nay
Councilman Hayes	Aye	Councilman Overton	Nay
Councilwoman Kemp	Aye		
Councilman Camp	Aye	Vice Mayor Alexander	Abstained

1. Ordinance #O1305-25 - Third Reading

Vice Mayor Alexander presented this ordinance to provide revenue for the City of Gallatin, Tennessee for municipal purposes for the 2013 tax year and the 2014 fiscal year.

Vice Mayor Alexander made motion to approve; Councilman Hayes seconded.

Councilman Camp made motion to defer; Councilman Mayberry seconded.

Mayor called for a show of hands on the vote for deferral. The vote was as noted:

Councilman Mayberry	Aye	Councilwoman Kemp	Aye
Councilman Hayes	Aye	Councilman Camp	Aye
Councilwoman Brackenbury	Aye	Vice Mayor Alexander	Aye
Councilman Overton	Aye		

Motion to defer passed with a vote of 7 ayes and 0 nays.

Other Business

Mayor Graves stated Taste of Gallatin was a great event.

Gallatin Chamber of Commerce Director Paige Brown also stated the Taste of Gallatin was a great event and was the first event held at the new Pavilion in Triple Creek Park. Ms. Brown thanked Leisure Services Director David Brown and his entire staff for their help and hard work. She stated the estimated attendance was around 1,100.

Councilman Overton stated the new Pavilion is a great place to have events and he has received many good comments about this facility.

Leisure Services Director David Brown stated the ReCon Event last week had over 100 people participating. Mr. Brown said Mud Volleyball sponsored by the Gallatin High School Volleyball team is coming, the Rodeo and the Tractor Pull.

Public Recognition on Non-Agenda Related Items

Mayor called for public recognition on non-agenda related items.

With no one wishing to speak, Mayor closed public recognition.

Adjourn

With no other business to discuss, the meeting was adjourned.

Mayor Jo Ann Graves

City Recorder Connie Kittrell

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

05/28/2013

DEPARTMENT: Finance/I.T.

AGENDA #

SUBJECT:

ORDINANCE APPROPRIATING \$33,600 RECEIVED FROM THE STATE OF TENNESSEE BY THE FIRE DEPARTMENT FOR TRAINING SUPPLEMENTS

SUMMARY:

ORDINANCE APPROPRIATING \$33,600 RECEIVED FROM THE STATE OF TENNESSEE BY THE FIRE DEPARTMENT FOR TRAINING SUPPLEMENTS

RECOMMENDATION:

Approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE NO. O1306-32

ORDINANCE APPROPRIATING \$1,468.06 FOR DAMAGE TO A DECORATIVE LIGHT AND SIGN AT TULIP POPLAR DRIVE & VILLAGE GREEN CROSSING

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the sum of \$1,468.06 is hereby appropriated from the Undesignated Fund Balance of the General Fund for repairs to a decorative light and sign damaged by an accident on 4/1/2013. The funds will be payable to Gallatin Electric Department.

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that this Ordinance shall take effect on final passage, the public welfare requiring such.

PASSED FIRST READING: June 4, 2013.

PASSED SECOND READING: _____.

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE THOMPSON, CITY ATTORNEY

Gallatin Department of Electricity

**P.O. Box 1555
135 Jones Street
Gallatin, TN 37066
Phone: 615-452-5152
Fax: 615-452-6060**

April 30, 2013

Lindsay M. Kelley
124 Cotton Street
Gallatin, TN 37066

**RE: Damage @ Tulip Poplar Dr./Village Green Crossing, Gallatin on 4/01/2013
Gallatin Police Dept. Report No. 13-1482**

Costs to repair electrical facilities damaged on April 1, 2013.

Payroll (includes all applicable OH)	\$ 190.23
Transportation	23.80
Materials	<u>1,074.13</u>
Total	\$ 1,288.16

Cc: City of Gallatin
ATTN: Jamiann Hannah
jami.hannah@gallatin-tn.gov

GALLATIN PUBLIC WORKS DEPARTMENT WORK ORDER

Address: TULIP POPULAR DR. (100' W OF VILLAGE GREENXING) Date: 4/18/13

Description of Work: REPLACEMENT OF POST AND "CENTER LANE ONLY" SIGN — DUE TO ACCIDENT.

Material Description	Quantity	Unit Price	Total
GALV II POST 11 FT	1	17.91	17.91
1101 CONCRETE MIX	2	1.79	3.58
MATERIAL HI PRISMATIC 24"	3	2.34	7.02
MATERIAL BLACK VINYL 24" x 30"	3	2.03	6.09
BLANK 24" x 36"	1	17.00	17.00
Total Cost of Material:			51.60
Overhead Charges (15 percent):			7.74
Total Material Charges:			59.34
Labor Used - List Employees	Hours Worked	Hourly Wage	Total
HARRY BASS	2	16.09	32.18
MARK CARTER	2	11.11	22.22
Total Cost of Labor:			54.40
Overhead Charges (30 percent):			16.32
Total Labor Charges:			70.72
Equipment Used	Hours Used	Hourly Rate	Total
SIGN STOP SERVICE TRUCK	2	25.00	50.00
Total Equipment Charges:			50.00
TOTAL JOB CHARGES:			180.06

Completed By: [Signature]

Crew Supervisor: [Signature]

GALLATIN PD ACCIDENT REPORT ATTACHED

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

May 28, 2013

DEPARTMENT: City Attorney

AGENDA #

SUBJECT:

ORDINANCE APPROPRIATING \$1,468.06 FOR DAMAGE TO A DECORATIVE LIGHT AND SIGN AT TULIP POPLAR DRIVE & VILLAGE GREEN CROSSING

SUMMARY:

A one vehicle accident occurred on 4/1/2013 and as a result of the accident, there was damage to a decorative sign and also a turn lane sign. Lindsay Marie Kelley was cited to General Sessions Court where the Judge ordered Ms. Kelley to pay restitution by November 13, 2013. The invoice from the Electric Department will need to be satisfied now and can not wait until November to pay in full. If & when we are reimbursed from Ms. Kelley, the city can receipt that money back into the general fund, less Public Works part of the cost.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$84,000.00 FOR COSTS ASSOCIATED WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION GO GREEN LITTER AND RECYCLING PROJECT GRANT

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the City is in receipt of a Tennessee Department of Transportation (TDOT) Grant in the amount of \$84,000.00 for project costs including but not limited to inmate crew leader salary, solar powered compactor, public awareness campaign, and 25 recycle cans; and

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the sum of \$70,000.00 is hereby appropriated from State Grants, account #110-33490, and \$14,000.00 from the fund balance to the following:

110-41800-111-56 Facility Maintenance Salaries \$48,114.35

110-41800-141-56 Facility Maintenance FICA \$3,985.65

110-41800-720-56 Facility Maintenance Grant \$31,900.00

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the City will monitor the work with City personnel, and will comply with all rules of the grant;

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that this Ordinance shall take effect on June 30, 2013 after its final passage, the public welfare requiring such.

PASSED FIRST READING: June 4, 2013.

PASSED SECOND READING:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL
CITY RECORDER

APPROVED AS TO FORM:

JOE THOMPSON
CITY ATTORNEY

CITY OF GALLATIN
THE COUNCIL COMMITTEE
AGENDA SUMMARY
May 28, 2013

AGENDA # 7

DEPARTMENT: Public Works

SUBJECT: Appropriate funds in the amount of \$84,000.00 for costs associated with Go Green Litter and Recycling Project Grant

SUMMARY: This is a state grant and will incorporate a seasonal inmate crew for three years, a solar powered compactor, and 25 new recycling cans. It was previously voted on and approved by council to apply for the grant. \$70,000.00 is reimbursable by the state.

RECOMMENDATION:
Proceed with appropriation

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected _____
Deferred _____

Notes:

AMENDED ORDINANCE NO. O1306-34

ORDINANCE APPROPRIATING \$9,531.78 FROM REVENUE RECEIVED FOR
INSURANCE RECOVERIES

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the sum of \$9,531.78 is hereby appropriated from revenue received from Insurance Recoveries, account #110-36350,

with \$301.88 appropriated to Street Maintenance and Repairs, account #11043120-268, for damages on South Water, and

with \$4,148.90 appropriated to Police Maintenance and Repairs Vehicles, account #11042110-261, for patrol car damages, and,

with \$5,081 appropriated to Golf Contracted Services, 11044450-290, for dam repairs, and,

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that this Ordinance shall take effect from and after its final passage, the public welfare requiring such.

PASSED FIRST READING:.. 6-4-2013

PASSED SECOND READING:..

MAYOR JO ANN GRAVES

ATTEST:

APPROVED AS TO FORM:

CONNIE KITTRELL
CITY RECORDER

JOE THOMPSON
CITY ATTORNEY

ORDINANCE NO. 01306-34

ORDINANCE APPROPRIATING \$4,450.78 FROM REVENUE RECEIVED FOR
INSURANCE RECOVERIES

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the sum of \$4,450.78 is hereby appropriated from revenue received from Insurance Recoveries, account #110-36350,

with \$301.88 appropriated to Street Maintenance and Repairs, account #11043120-268, for damages on South Water, and

with \$4,148.90 appropriated to Police Maintenance and Repairs Vehicles, account #11042110-261, for patrol car damages, and,

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that this Ordinance shall take effect from and after its final passage, the public welfare requiring such.

PASSED FIRST READING:.

PASSED SECOND READING:.

MAYOR JO ANN GRAVES

ATTEST:

APPROVED AS TO FORM:

CONNIE KITTRELL
CITY RECORDER

JOE THOMPSON
CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

5/28/2013

DEPARTMENT: Finance/I. T.

AGENDA #

SUBJECT:

Ordinance appropriating \$4,450.78 of insurance recoveries to the Street (\$301.88) and Police (\$4,148.90) departments for various damages

SUMMARY:

Ordinance appropriating \$4,450.78 of insurance recoveries to Streets account 11043120-268 in the amount of \$301.88 for damages on South Water Avenue and to Police account 11042110-261 in the amount of \$4,148.90 for vehicle damages

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

ORDINANCE TO AMEND VARIOUS SECTIONS OF THE GALLATIN MUNICIPAL CODE, CHAPTERS 2 AND 13, RELATING TO THE APPOINTMENT AND DUTIES OF THE DIRECTOR OF HUMAN RESOURCES

BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the Gallatin Municipal Code, Chapter 2, Article IV, Division 1, is hereby amended by adding a new Section 2-179 which shall read as follows:

Sec. 2-179. Director of human resources.

The director of human resources shall be appointed by a majority vote of the entire membership of the city council including the mayor. The director of human resources shall be subject to termination, with or without cause, by a vote of five (5) or more members of the city council with the mayor having a vote. The director of human resources shall devote full time to this position with no other outside employment during business hours.

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that the Gallatin Municipal Code, Chapter 13, Article V, is hereby amended as follows:

- (a) By deleting all instances of the term “personnel official” where it appears in said Article and replacing it with the term “director of human resources”.
- (b) Section 13-101 – by deleting the following: “*Chief executive* shall mean the mayor of the City of Gallatin.”
- (c) Section 13-103 (a) – by deleting the word “mayor” in the first sentence and replacing it with the words “director of human resources.”
- (d) Section 13-103(a)(2) & (3) – by deleting these subsections in their entirety and renumbering the remaining subsections accordingly.
- (e) Section 13-103(b) – by deleting “The mayor shall appoint a personnel official subject to confirmation by the governing body, or combine the duties of the personnel office with

that of another position, which official” in subsection (b) and replacing it with the words “The director of human resources”.

- (f) Section 13-103 (b)(3),(4) & (5) – by deleting the words “to the mayor” wherever they shall appear.
- (g) Section 13-103 (b)(7) – by deleting the words “as may be deemed necessary by the mayor”.
- (h) Section 13-103 (b)(10) – by deleting said subsection in its entirety and renumbering the remaining subsections accordingly.
- (i) Section 13-103 (b)(12) – by deleting the word “mayor” and replacing it with the words “governing body”.
- (j) Section 13-104 (a) – by deleting said subsection in its entirety and replacing it with the following: “The director of human resources shall be responsible for the preparation of such personnel rules and amendments thereto as may be necessary to carry out the provisions of this article to be submitted to the governing body for adoption.”
- (k) Section 13-104(b)(4) – by deleting the words “should they be deemed necessary by the mayor.”
- (l) Section 13-105(a) – by deleting the words “to the mayor”.
- (m) Section 13-105(b) – by deleting the words “after public hearing,”.
- (n) Section 13-105(d) – by deleting the words “to the mayor”.
- (o) Section 13-106(a) – by deleting the words “under the direction of the mayor and” in the first sentence of said subsection and the words “reviewed by the finance committee for approval, and then be” from the last sentence of said subsection.

- (p) Section 13-107 – by deleting the word “mayor” in the fourth sentence of said subsection and replacing it with the words “appropriate department head in consultation with the director of human resources”; and by deleting the word “mayor” in the sixth sentence of said subsection and replacing it with the words “director of human resources”.
- (q) Section 13-113 – by deleting the word “mayor” and replacing it with the words “director of human resources.”
- (r) Section 13-121 – by deleting said subsection in its entirety.

BE IT FURTHER ORDAINED BY THE CITY OF GALLATIN, TENNESSEE, that this ordinance shall take effect immediately upon final passage, the public welfare requiring such.

PASSED FIRST READING: June 4, 2013.

PASSED SECOND READING: _____.

MAYOR JO ANN GRAVES

ATTEST:

APPROVED AS TO FORM:

CONNIE KITTRELL
CITY RECORDER

JOE H. THOMPSON
CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

May 28, 2013

DEPARTMENT: Councilman Camp

AGENDA #

SUBJECT:

ORDINANCE TO AMEND VARIOUS SECTIONS OF THE GALLATIN MUNICIPAL CODE, CHAPTERS 2 AND 13, RELATING TO THE APPOINTMENT AND DUTIES OF THE DIRECTOR OF HUMAN RESOURCES

SUMMARY:

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

AMENDED ORDINANCE NO. O1305-27

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2013 THROUGH JUNE 30, 2014.**

- Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Local Taxes	\$19,036,022	\$18,720,120	\$19,441,120
Intergovernmental Revenue	5,420,706	7,880,164	4,055,300
Fines and Forfeitures	1,359,480	860,500	600,250
Miscellaneous Revenue	2,608,879	2,049,313	1,845,597
Total Revenue	\$28,425,087	\$29,510,097	\$25,942,267
Fund Balance	\$5,600,172	\$8,573,311	5,695,158
Total Available Funds	\$34,025,259	\$38,083,408	\$31,637,425

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Total Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 27,983	\$ 41,520	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Total Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Court Fines and Costs	\$ 115,932	\$ 122,500	\$ 150,000
Total Revenue	\$ 115,932	\$ 122,500	\$ 150,000
Fund Balance	\$ 58,400	\$ 73,396	\$ 35,896
Total Available Funds	\$ 174,332	\$ 195,896	\$ 185,896

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 11,420,830	\$ 12,738,250	\$ 13,185,750
Fund Balance	\$ 8,823,746	\$ 8,315,840	\$ 6,799,968
Total Available Funds	\$ 20,244,576	\$ 21,054,090	\$ 19,985,718

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 14,313,279	\$ 16,280,000	\$ 19,276,000
Fund Balance	\$ 9,436,446	\$ 10,353,636	\$ 10,539,108
Total Available Funds	\$ 23,749,725	\$ 26,633,636	\$ 29,815,108

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Government Administration	\$ 6,276,748	\$ 10,342,335	\$ 7,094,932
Public Safety	\$ 10,883,501	\$ 11,399,293	\$ 11,595,082
Public Works	\$ 1,871,337	\$ 2,553,136	\$ 2,128,447
Parks and Recreation	\$ 4,251,183	\$ 4,511,287	\$ 4,194,417
Economic Development	\$ 254,357	\$ 544,918	\$ 315,592
Debt Service	\$ 1,259,545	\$ 1,276,908	\$ 1,274,408
Operating Transfers	\$ 1,655,277	\$ 2,760,373	\$ -
Total Appropriations	\$ 26,451,948	\$ 33,388,250	\$ 26,602,878

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Public Safety	\$ 25,212	\$ 28,559	\$ 27,000
Total Appropriations	\$ 25,212	\$ 28,559	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Environmental Services	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783
Total Appropriations	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Police	\$ 130,231	\$ 160,000	\$ 150,000
Total Appropriations	\$ 130,231	\$ 160,000	\$ 150,000

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 11,928,736	\$ 19,264,521	\$ 14,701,622
Total Appropriations	\$ 11,928,736	\$ 19,264,521	\$ 14,701,622

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 13,396,089	\$ 18,008,615	\$ 19,090,528
Total Appropriations	\$ 13,396,089	\$ 18,008,615	\$ 19,090,528

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 5,034,547
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ 217
Drug Fund	\$ 35,896
Water/Sewer Fund	\$ 5,284,096
Gas Fund	\$ 10,724,580

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 495,000	\$ 309,864	\$ -	within
Notes - General fund	\$ 365,000	\$ 102,764	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,280,000	\$ 1,436,254	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelca Extension	\$ -	\$ 2,500,000.00
Albert Gallatin/Hattentrack Rd Extension	\$ -	\$ 4,000,000.00
Public Works Facilities	\$ -	\$ 750,000.00
Triple Creek Ballfield Lighting	\$ -	\$ 300,000.00
Civic Center Expansion	\$ -	\$ 2,000,000.00

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2013, the public welfare requiring it.

Passed First Reading: May 21, 2013.

Passed Second and Final Reading: _____

Mayor Jo Ann Graves

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	1,089,389
Finance	565,621
City Recorder	468,016
Insurances	762,500
City Attorney	344,114
Information Technology	471,693
Personnel Administration	188,847
Engineering	1,783,537
Planning Commission	21,100
Planning & Codes	971,227
Government Buildings	480,927
Police Department	6,538,934
A.C.E.S. Program	120,000
Fire Department	4,765,198
Animal Control	118,911
Public Works Administration	340,206
Street Maintenance	1,360,071
Vehicle Maintenance	428,170
Community Enhancement	116,500
Community Services	148,000
Leisure Services	578,666
Civic Center	1,082,500
Golf Course	849,871
Parks	1,418,880
Economic Development	315,592
Bond Expenses	1,274,408
Operating Transfers	-
SOR	7,000
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,758,783
Drug Fund Investigations	150,000
Water/Sewer	
Water Treatment and Pumping	1,342,833
Transmission & Distribution	2,425,673
Customer Accounting	529,907
Administration & General	1,189,564
Depreciation	3,428,184
Bond Expense	2,716,254
Paying Agent	800
Sewer Collection/Lines	1,067,591
Sewer System Rehabilitation	378,613
Sewer Treatment & Disposal	1,317,142
Sewer Admin & General	218,398

Sewer Pre-treatment Program	87,663
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Gas

Depreciation	800,000
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Purchased Gas	15,000,000
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Transmission & Distribution	2,142,953
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Customer Accounting	420,227
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Administration & General	717,348
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City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2014

	Actual 2011-12	Estimated 2012-13	Estimated 2013-14
GENERAL FUND			
REVENUES			
Local Taxes	19,036,022	18,720,120	19,441,120
State of Tennessee	4,628,832	5,922,710	4,055,300
Federal Government	791,874	1,957,454	-
Other Sources	3,968,359	2,909,813	2,445,847
Total Revenues	28,425,087	29,510,097	25,942,267
EXPENDITURES			
Salaries	16,485,705	17,170,824	17,916,951
Other Costs	14,036,215	16,217,427	8,685,927
Total Expenditures	30,521,920	33,388,251	26,602,878
Beginning Balances - July 1	8,568,203	6,471,370	2,593,216
Ending Balances - June 30	6,471,370	2,593,216	1,932,605
Employment	377	381	381
DEBT SERVICE FUND	within General Fund		
STREET FUND	within General Fund		

ORDINANCE NO. 01305-27

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2013 THROUGH JUNE 30, 2014.**

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Local Taxes	\$19,036,022	\$18,720,120	\$19,441,120
Intergovernmental Revenue	5,420,706	7,880,164	4,055,300
Fines and Forfeitures	1,359,480	860,500	600,250
Miscellaneous Revenue	2,608,879	2,049,313	1,845,597
Total Revenue	\$28,425,087	\$29,510,097	\$25,942,267
Fund Balance	\$5,600,172	\$8,573,311	5,695,158
Total Available Funds	\$34,025,259	\$38,083,408	\$31,637,425

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Total Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 27,983	\$ 41,520	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Total Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Court Fines and Costs	\$ 115,932	\$ 122,500	\$ 150,000
Total Revenue	\$ 115,932	\$ 122,500	\$ 150,000
Fund Balance	\$ 58,400	\$ 73,396	\$ 35,896
Total Available Funds	\$ 174,332	\$ 195,896	\$ 185,896

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 11,420,830	\$ 12,738,250	\$ 13,185,750
Fund Balance	\$ 8,823,746	\$ 8,315,840	\$ 6,798,968
Total Available Funds	\$ 20,244,576	\$ 21,054,090	\$ 19,984,718

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 14,313,279	\$ 16,280,000	\$ 19,276,000
Fund Balance	\$ 9,436,446	\$ 10,353,636	\$ 10,489,108
Total Available Funds	\$ 23,749,725	\$ 26,633,636	\$ 29,765,108

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Government Administration	\$ 6,276,748	\$ 10,342,335	\$ 7,094,932
Public Safety	\$ 10,883,501	\$ 11,399,293	\$ 11,595,082
Public Works	\$ 1,871,337	\$ 2,553,136	\$ 2,128,447
Parks and Recreation	\$ 4,251,183	\$ 4,511,287	\$ 4,206,792
Economic Development	\$ 254,357	\$ 544,918	\$ 315,592
Debt Service	\$ 1,259,545	\$ 1,276,908	\$ 1,274,408
Operating Transfers	\$ 1,655,277	\$ 2,760,373	\$ -
Total Appropriations	\$ 26,451,948	\$ 33,388,250	\$ 26,615,153

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Public Safety	\$ 25,212	\$ 28,559	\$ 27,000
Total Appropriations	\$ 25,212	\$ 28,559	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Environmental Services	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783
Total Appropriations	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Police	\$ 130,231	\$ 160,000	\$ 150,000
Total Appropriations	\$ 130,231	\$ 160,000	\$ 150,000

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 11,928,736	\$ 19,264,521	\$ 14,702,622
Total Appropriations	\$ 11,928,736	\$ 19,264,521	\$ 14,702,622

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 13,396,089	\$ 18,008,615	\$ 19,140,528
Total Appropriations	\$ 13,396,089	\$ 18,008,615	\$ 19,140,528

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 5,022,172
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ 217
Drug Fund	\$ 35,896
Water/Sewer Fund	\$ 5,282,096
Gas Fund	\$ 10,624,580

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 495,000	\$ 309,864	\$ -	within
Notes - General fund	\$ 365,000	\$ 102,764	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,280,000	\$ 1,436,254	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ -	\$ 2,500,000.00
Albert Gallatin/Hattentrack Rd Extension	\$ -	\$ 4,000,000.00
Public Works Facilities	\$ -	\$ 750,000.00
Triple Creek Ballfield Lighting	\$ -	\$ 300,000.00

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2013, the public welfare requiring it.

Passed First Reading: May 21, 2013

Passed Second and Final Reading: _____

Mayor Jo Ann Graves _____

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	1,089,389
Finance	565,621
City Recorder	468,016
Insurances	762,500
City Attorney	344,114
Information Technology	471,693
Personnel Administration	188,847
Engineering	1,783,537
Planning Commission	21,100
Planning & Codes	971,227
Government Buildings	480,927
Police Department	6,538,934
A.C.E.S. Program	120,000
Fire Department	4,765,198
Animal Control	118,911
Public Works Administration	340,206
Street Maintenance	1,360,071
Vehicle Maintenance	428,170
Community Enhancement	116,500
Community Services	148,000
Leisure Services	578,666
Civic Center	1,082,500
Golf Course	862,246
Parks	1,418,880
Economic Development	315,592
Bond Expenses	1,274,408
Operating Transfers	
SOR	7,000
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,758,783
Drug Fund Investigations	150,000
Water/Sewer	
Water Treatment and Pumping	1,342,833
Transmission & Distribution	2,425,673
Customer Accounting	529,907
Administration & General	1,189,564
Depreciation	3,428,184
Bond Expense	2,716,254
Paying Agent	800
Sewer Collection/Lines	1,067,591
Sewer System Rehabilitation	378,613
Sewer Treatment & Disposal	1,317,142
Sewer Admin & General	218,398
Sewer Pre-treatment Program	87,663

Gas

Depreciation	800,000
Purchased Gas	15,000,000
Transmission & Distribution	2,192,953
Customer Accounting	420,227
Administration & General	717,348

City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2014

	Actual 2011-12	Estimated 2012-13	Estimated 2013-14
GENERAL FUND			
REVENUES			
Local Taxes	19,036,022	18,720,120	19,441,120
State of Tennessee	4,628,832	5,922,710	4,055,300
Federal Government	791,874	1,957,454	
Other Sources	3,968,359	2,909,813	2,445,847
Total Revenues	28,425,087	29,510,097	25,942,267
EXPENDITURES			
Salaries	16,485,705	17,170,824	17,918,951
Other Costs	14,036,215	16,217,427	8,698,302
Total Expenditures	30,521,920	33,388,251	26,615,253
Beginning Balances - July 1	8,568,203	6,471,370	2,593,216
Ending Balances - June 30	6,471,370	2,593,216	1,920,230
Employment	377	381	381

DEBT SERVICE FUND within General Fund

STREET FUND within General Fund

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

6/11/2013

DEPARTMENT: Finance/I. T.

AGENDA # 4

SUBJECT:

ordinance adopting the annual budget for 2013/2014 fiscal year

SUMMARY:

ordinance passed on first reading but was deferred at second reading (June 4, 2013) to allow for amendments

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

5/14/2013

DEPARTMENT: Finance/I. T.

AGENDA #

SUBJECT:

Ordinance approving the 2013/2014 budget

SUMMARY:

Ordinance approving the 2013/2014 budget

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**ORDINANCE TO PROVIDE REVENUE FOR THE CITY OF GALLATIN
TENNESSEE FOR MUNICIPAL PURPOSES FOR THE 2013 TAX YEAR AND THE
2014 FISCAL YEAR**

BE IT ORDAINED by the City of Gallatin, Tennessee, that:

SECTION I. PROPERTY TAX:

A. All property, real, personal or mixed within the corporate limits of said City shall be and is hereby assessed for taxation for municipal purposes for the tax year 2013, except as is exempt from taxation by the Constitution and the laws of the State of Tennessee.

B. The levy be and is hereby made:

(1) to contribute to the general current expenses of said municipality that are paid from the General Fund; and

(2) to provide an amount, totaling \$1,273,408, to contribute to the retiring of the current year's principal and interest obligations;

a tax of ninety-nine cents (\$0.99) per every one hundred dollars (\$100.00) of taxable property.

C: All collections of property taxes from levies of past years be collected entirely in, and become revenue of the General Fund and that any expenses incurred in collecting such delinquent taxes be entirely expenses of the General Fund.

D. The Tax Assessor for Sumner County, Tennessee, is hereby authorized to assess all the property lying within the Corporate Limits of the City of Gallatin, Tennessee, and the assessment is hereby adopted as the assessed or taxable value of said property for municipal purposes for the City of Gallatin, Tennessee, upon which shall be levied the tax rate as provided in this ordinance.

SECTION II. BUSINESS TAX: The privilege tax levied by the General Assembly of the State of Tennessee known as the "Business Tax Act" and as amended, be and the same is hereby levied for municipal purposes for the City of Gallatin, Tennessee, for the year 2013 and all arts, trades, callings, or occupations created and declared to be a privilege within the City of Gallatin, and for their exercises within the City of Gallatin, the same taxes are hereby levied and shall be collected for the municipal purposes as are now levied and collected for State purposes under and by virtue of said Act of the General Assembly of the State of Tennessee, as amended.

SECTION III. IN-LIEU TAX: Pursuant to, T.C.A. § 7-34-115, payments in lieu of *ad valorem* taxes shall be paid by municipal utility systems to the municipality in an amount not to exceed the amount of taxes payable on privately owned property of similar nature.

SECTION IV, EFFECTIVE DATE: All laws and ordinances in conflict with this ordinance, be and the same are repealed, and this ordinance shall be effective from and after its passage, the public welfare requiring it.

Passed first reading: May 7, 2013.

Passed second reading: 05/21/2013

Passed third reading:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON, CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

6/11/2013

DEPARTMENT: Finance/I. T.

AGENDA #

SUBJECT:

FY 2014 tax ordinance providing for taxes and corresponding rates for the 2013/2014 fiscal year

SUMMARY:

ordinance passed on first 2 readings but deferred at third reading (June 4, 2013)

RECOMMENDATION:

approval

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

April 23, 2013

DEPARTMENT: Finance

AGENDA # 5

SUBJECT:

Tax Rate

SUMMARY:

Discussion of the City property tax rate for 2013-14.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes: