
**CITY OF GALLATIN
COUNCIL MEETING**

July 16, 2013

6:00 pm

**Dr. J. Deotha Malone
Council Chambers**

- Call to Order – Mayor Jo Ann Graves
- Invocation
- Pledge of Allegiance – Councilwoman Brackenbury
- Roll Call: Vice Mayor Alexander – Brackenbury – Camp – Hayes – Kemp – Mayberry – Overton
- Approval of Minutes: June 18, 2013
- Public Recognition on Agenda Related Items
- Mayor's Comments

AGENDA

1. **Resolution No. R13Ø6-24** to remove the Municipality from the Application of Mandatory Allowance of the manufacture of Alcoholic Beverages (**Councilman Overton**)
2. **Resolution No. R13Ø6-28** appointing Dave Popen as Board Member of the Gallatin Economic Development Agency Board (**Councilwoman Kemp**)
3. **Resolution No. R13Ø7-29** appointing Health and Dental Agents of Record for the City of Gallatin (**Vice Mayor Alexander**)
4. **Resolution No. R13Ø7-30** SIA Grant Application (**Councilman Hayes**)
5. **First Reading – Ordinance No. O13Ø7-39** adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014 (**Mayor Graves**)

- Other Business
- Public Recognition on Non-Agenda-Related Items
- Adjourn

City of Gallatin City Council Meeting

June 18, 2013

The Gallatin City Council met in regular session on Tuesday, June 18, 2013, in the Dr. J. Deotha Malone Council Chambers Gallatin City Hall. Mayor Jo Ann Graves called the meeting to order at 6:00 P.M. Councilman Ed Mayberry led the opening prayer and Vice Mayor John D. Alexander led the Pledge of Allegiance.

City Recorder Connie Kittrell called the roll and the following were present:

Vice Mayor John D. Alexander
Councilman Ed Mayberry
Councilman Steve Camp
Councilman Craig Hayes
Councilwoman Anne Kemp
Councilman Jimmy Overton
Councilwoman Julie Brackenbury

Others Present

Joe Thompson, City Attorney	Tommy Dale, Assistant Fire Chief
Ronnie Stiles, Public Works Director	Elaine Hudson, Leisure Services Dept.
David Gregory, Public Utilities Director	Vickie Willoughby, Finance/IT Dept.
Amy Summers, Interim Personnel Official	Nick Tuttle, City Engineer
Don Bandy, Police Chief	James Fenton, EDA Director
Rosemary Bates, Special Projects Director	<u>News Examiner</u> , Reporter
Connie Kittrell, City Recorder	<u>Gallatin Newspaper</u> , Reporter
Katherine Schoch, Interim Director Codes/Planning	
Ann Whiteside, Mayor's Office	

Approval of Minutes

Mayor Graves presented the minutes of the June 4, 2013 City Council Meeting for approval. Councilman Overton made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

Public Recognition on Agenda Related Items

Mayor opened public recognition on agenda related items.

- Tom Garrott stated he hoped for a unanimous vote on the budget tonight. He also made comments on the budget, the Civic Center, the Greenway and the Rainy Day Fund.
- Joe Debord of 1007 Hart Street stated he was against the increased trash/refuse fees. Mr. Debord stated the flat fee is not equitable and he suggested scaling trash; citizens would pay a trash fee depending on the weight of their trash. He also stated brush pick-up could also be done by weight. Mr. Debord offered to serve or help Mayor's staff to look at this and/or other alternatives for trash pick-up.

Mr. Debord commented on the proposed new pool for the Civic Center. He recommended the city form an endowment program to ask for money, to invest the endowment money, collect the interest and create a revolving operation.

With no one else wishing to speak, Mayor Graves closed public recognition.

Mayor's Comments

Mayor commented on the following:

- Third Thursday on Main will be this Thursday, June 20th with a favorite local band, The Parks playing at 6:30 - 9:00 P.M.
- July 4th Celebration planned at the Civic Center with the Tennessee National Guard 129th Army Band and the Garage Band Revival performing.
- Condolences to Lyndon Satterfield and his family following the loss of his father.
- Also condolences to the Troutt family following the loss of Paula Alexander Troutt.

Agenda

1. Ordinance #O1305-30 - Second Reading

Councilman Hayes presented this ordinance appropriating \$33,600 received from the State of Tennessee by the Fire Department for training supplements.

Councilman Hayes made motion to approve; Councilman Overton seconded. Motion carried with 7 ayes and 0 nays.

2. Ordinance #O1306-32 - Second Reading

Councilman Overton presented this ordinance appropriating \$1,468.06 for damage to a decorative light and sign at Tulip Poplar Drive and Village Green Crossing.

Councilman Overton made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

3. Ordinance #O1306-33 - Second Reading

Councilman Hayes presented this ordinance appropriating funds in the amount of \$84,000 for costs associated with the Tennessee Department of Transportation Go Green Litter and Recycling Project Grant.

Councilman Hayes made motion to approve; Councilman Camp seconded. Motion carried with 7 ayes and 0 nays.

4. Amended Ordinance #O1306-34 - Second Reading

Councilman Hayes presented this ordinance appropriating \$9,531.78 from revenue received for insurance recoveries.

Councilman Hayes made motion to approve; Councilwoman Brackenbury seconded. Motion carried with 7 ayes and 0 nays.

5. Ordinance #O1306-36 - Second Reading

Councilman Camp presented this ordinance to amend various sections of the Gallatin Municipal Code, Chapters 2 and 13, relating to the appointment and duties of the Director of Human Resources.

Councilman Camp made motion to approve; Vice Mayor Alexander seconded. Motion carried with 7 ayes and 0 nays.

6. Ordinance #O1305-27 - Second Reading

Councilman Mayberry presented this ordinance adopting the Annual Budget for the Fiscal Year beginning July 1, 2013 through June 30, 2014.

Councilman Mayberry made motion to approve; Councilman Overton seconded.

Councilman Camp made motion to amend to give Police Chief Don Bandy and Public Works Director Ronnie Stiles a one-step increase; Councilman Overton seconded.

Mayor called for the vote on amendment #1 by a show of hands. The vote was as recorded:

Councilwoman Brackenbury	Aye	Councilman Mayberry	Nay
Councilman Overton	Aye	Councilman Hayes	Nay
Councilman Camp	Aye	Councilwoman Kemp	Nay
Vice Mayor Alexander	Aye		

The amendment passed with 4 ayes and 3 nays.

Councilman Camp made motion to amend to appropriate \$30,000 to replace vehicles #104 and #105 in the Fire Department; Councilman Overton seconded.

Mayor called for the vote on amendment #2 by a show of hands. The vote was as recorded:

Councilwoman Brackenbury	Aye	Councilman Mayberry	Nay
Councilman Overton	Aye	Councilman Hayes	Nay
Councilman Camp	Aye	Councilwoman Kemp	Nay
Vice Mayor Alexander	Aye		

The amendment passed with 4 ayes and 3 nays.

Councilman Camp made motion to amend to remove \$60,000 from Finance Budget for time/attendance; Councilman Overton seconded.

Mayor called for the vote on amendment #3 by a show of hands. The vote was as recorded:

Councilwoman Brackenbury	Aye	Councilman Mayberry	Nay
Councilman Overton	Aye	Councilman Hayes	Nay
Councilman Camp	Aye	Councilwoman Kemp	Nay
Vice Mayor Alexander	Aye		

The amendment passed with 4 ayes and 3 nays.

Mayor explained the amendments to the budget are the \$2 million therapy/kid pool, the step increase for Police Chief and Public Works Director, the two vehicles for the Fire Department and removing time/attendance from Finance.

Mayor called for a roll call vote on the original budget as amended.

City Recorder Connie Kittrell called the roll and the vote was as recorded:

Councilman Overton	Aye
Councilman Mayberry	Nay
Councilwoman Kemp	Nay
Councilman Hayes	Nay
Councilman Camp	Aye
Councilwoman Brackenbury	Aye
Vice Mayor Alexander	Aye

Motion carried with 4 ayes and 3 nays.

7. Ordinance #O1305-25 - Third Reading

Vice Mayor Alexander presented this ordinance to provide revenue for the City of Gallatin, Tennessee for municipal purposes for the 2013 tax year and the 2014 fiscal year.

Vice Mayor Alexander made motion to approve; Councilman Overton seconded.

Mayor called for a roll call vote.

City Recorder Connie Kittrell called the roll and the vote was as recorded:

Councilman Overton	Aye
Councilman Mayberry	Aye
Councilwoman Kemp	Aye
Councilman Hayes	Aye
Councilman Camp	Aye
Councilwoman Brackenbury	Aye
Vice Mayor Alexander	Aye

Motion carried with 7 ayes and 0 nays.

Other Business

Mayor Graves called for other business.

Mayor Graves stated she has started a comprehensive sidewalk plan.

Councilman Overton asked if there was a Council Meeting on July 2nd. Mayor Graves stated no.

Councilman Overton requested the Gallatin Marina, Awedaddy's, be on the next work session agenda for discussion.

Councilman Camp requested the 109 Project, Loraine/Wayne Drives be on the next work session agenda for discussion.

Councilman Overton asked the status of Peach Valley Road outside city limits issue. Mayor stated she was working on that and report later.

City Attorney Joe Thompson stated he needed to meet with Council after this meeting to discuss pending litigation.

Public Recognition on Non-Agenda Related Items

Mayor called for public recognition on non-agenda related items.

- Charles Timothy Durham of 926 Johnson Street stated he had heard rumors about First United Methodist Church building a parking garage in their parking lot. Mr. Durham requested the planning department study this.

Mr. Durham also stated during the construction of the parking garage, the Methodist Church could park in the City Hall parking lot on Sunday's.

- Bob Thomas of 166 Grandview Circle thanked Mayor Graves for the new skylights, tiles and lockers at the Civic Center.

Mr. Thomas spoke about the upcoming Tractor Pull event and the length of the event.

Mr. Thomas also spoke about the new proposed pool, Kids Kingdom and the 1% employee pay raise.

- Paige Brown, representing the Anti-Drug Coalition requested permission to hold the Bold Enough Rodeo Challenge at Triple Creek Park on July 12 - 13.

Councilman Overton made motion to approve; Vice Mayor Alexander seconded.

Ms. Brown stated the event should be over by 10:30 P.M. depending on the number of entries in the events.

June 18, 2013

Mayor called for the vote. Motion carried with 7 ayes and 0 nays.

There was discussion on the Tractor Pull hours.

- Mayor Graves stated she had a meeting with the citizens wanting to rebuild Kids Kingdom. She explained to them about the costs and that everyone was in support of Kids Kingdom.

With no one else wishing to speak, Mayor closed public recognition.

Adjourn

With no other business to discuss, the meeting was adjourned at 6:44 P.M.

Mayor Jo Ann Graves

City Recorder Connie Kittrell

RESOLUTION NO. R1306-24

A RESOLUTION TO REMOVE THE MUNICIPALITY FROM THE APPLICATION OF MANDATORY ALLOWANCE OF THE MANUFACTURE OF ALCOHOLIC BEVERAGES

WHEREAS, Tennessee Code Annotated, § 57-2-103, makes it lawful to manufacture intoxicating liquors or intoxicating drinks, or both, within the boundaries of certain jurisdictions; and

WHEREAS, Tennessee Code Annotated, § 57-2-103, allows a municipality to adopt a resolution to remove the municipality from the application of such provisions;

WHEREAS, no written notification has been filed with the legislative body of the municipality expressing an intent to pursue all lawful avenues to manufacture intoxicating liquors or intoxicating drinks, or both, within the boundaries of the municipality;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF GALLATIN, TENNESSEE, that pursuant to Tennessee Code Annotated, § 57-2-103(d)(3) the City elects to remove itself from the application of Tennessee Code Annotated, § 57-2-103(d). Upon the effective date of this resolution the manufacture of intoxicating liquors or intoxicating drinks, or both, within the boundaries of the City of Gallatin, Tennessee shall not be lawful.

BE IT FURTHER RESOLVED BY THE CITY OF GALLATIN, TENNESSEE, that this resolution shall take effect from and after its final passage, the public welfare requiring such.

IT IS SO ORDERED.

PRESENT AND VOTING

AYE:

NAY:

DATED:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON, CITY ATTORNEY



JOE H. THOMPSON
CITY ATTORNEY

MEMORANDUM

TO: MAYOR JO ANN GRAVES, MEMBERS OF GALLATIN CITY COUNCIL
FROM: JOE H. THOMPSON, CITY ATTORNEY
SUBJECT: PUBLIC CHAPTER 445 - DISTILLERIES
DATE: JUNE 20, 2013

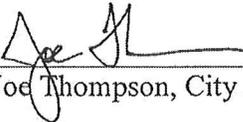
At the last committee meeting in May, the City Council asked for an analysis of Public Chapter 445 ("PC 445"), signed into law by the governor on May 16, 2013. One of the prime areas of confusion seems to lie with what is covered by the new law, and what impact, if any, it will have on businesses seeking to locate to Gallatin.

The law revises the mechanism for a city to approve the manufacture of *intoxicating liquors or drinks*. The following is a listing of points that you should take into account in your deliberations on this issue:

- *Intoxicating liquors or drinks* is a defined term in the Tennessee Code Annotated and it only means "alcohol, spirits, liquors, wines and every liquid or solid, patented or not, containing alcohol, spirits, liquor or wine." **In short, the legislation does not apply to beer (drinks containing less than 5% alcohol by weight). The manufacture of beer is already permitted by state law and local ordinance.**
- In the past and until July 1, 2013 when PC 445 becomes effective, cities allowed residents to decide by referendum whether the manufacture of intoxicating liquors or drinks within their city limits was allowed.
- Effective July 1, 2013, that right has been removed by the Tennessee General Assembly if the city has approved both liquor by the drink and retail liquor sales. The City of Gallatin has approved both of these measures by referendum.
- The City Council can choose to opt out of the provisions of PC 445 by passing a resolution. If it chooses to opt out, it may reverse this action at some point in the future by passage of a resolution reversing the action.
- Under PC 445, cities cannot impose most distance limitations, or a cap on the number of manufacturers of intoxicating liquors or drinks.

- If the City Council chooses not to opt out, then a manufacturer of intoxicating liquor or drinks would still be subject to local zoning requirements. The planning department has evaluated the use classification for this type of activity and determined that manufacturers would be permitted in the IR (Industrial Restricted) and IG (Industrial General) zoning classifications.

The foregoing has only been a summary of PC 445 and I would urge you to contact me if you have any other questions that I have not addressed in this memorandum.



Joe Thompson, City Attorney

Joe Thompson

From: UT-MTAS [mtas@tennessee.edu]
Sent: Tuesday, May 21, 2013 4:00 PM
To: City Attorney
Subject: Distilleries in Tennessee - Update from 2013 Legislative Session

If you're having trouble viewing this email, you may [see it online](#).

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THE UNIVERSITY OF
TENNESSEE 
INSTITUTE for
PUBLIC SERVICE

Municipal Technical Advisory Service

At the tail end of their 2013 session, the Tennessee General Assembly passed SB0129/HB0102. The bill, which as of the date of this writing has yet to be assigned a public chapter number, amends Tennessee Code Annotated, §§ 57-2-103 and 57-3-202 to make the manufacture of intoxicating liquors, intoxicating drinks (including high-alcohol content beer), or both, lawful in the following jurisdictions:

1. A city or county that has approved the manufacture of intoxicating liquors or intoxicating drinks, or both, via a public referendum;
2. A city or county that has approved both retail package sales and consumption of alcoholic beverages on the premises through a referendum;
3. A city or county with a premier tourist resort district in which it is lawful to sell alcoholic beverages for on premises consumption;
4. A city with a population of less than 1,000 that is located in a county in which any jurisdiction within the county has approved retail package sales through referendum and any jurisdiction within the county has approved consumption of alcoholic beverages on the premises through referendum;
5. A city with a population of less than 1,000 that is located in a county that is included in a Tennessee River Resort District and has approved retail package sales through referendum; or
6. A city or county where it is lawful to have manufacturing of intoxicating liquors or intoxicating drinks, or both, prior to the effective date of the act.

Pursuant to the bill, distilleries and the manufacture of alcoholic beverages will become lawful upon its effective date. However, a city that wishes to continue to prohibit the manufacture of alcohol can do so via a resolution which removes application of this law. Such a resolution must be passed before a person files an official notice with city of his intent to pursue all lawful avenues to manufacture alcohol within the city limits. No notice may be filed prior to 45 days after the effective date of the bill which is assumed to be July 1, 2013. Thus a notice of intent can be filed with the city as early as August 14, 2013, assuming our prediction of the effective date of July 1, 2013 is correct. A city meeting one of the aforementioned criteria that wishes to continue to prohibit the manufacture of alcohol should pass a resolution prior to that date. Click here to [view a sample resolution in MORE](#) or [download a Word version](#).

Confirmation of the effective date and other details will be provided in a subsequent email once the public chapter is published. Should you have any questions, please contact your MTAS management consultant.

If you have any technical problems with this email or with MORE, please contact [Lisa Shipley](#) at 865.974.9822.

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

July 9, 2013

DEPARTMENT: COUNCILMAN OVERTON

AGENDA #

SUBJECT:

Resolution Distillery Opt Out

SUMMARY:

On June 25, 2013 Councilman Overton asked that this be deferred to the July 9, 2013 Council Committee.

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

RESOLUTION APPOINTING DAVE POPEN AS BOARD MEMBER OF THE
GALLATIN ECONOMIC DEVELOPMENT AGENCY BOARD

WHEREAS, Ordinance O9903-024 created an Economic Development Agency for
the City of Gallatin, Tennessee; and

WHEREAS, Ordinance O0912-89 provided for five Board members to serve three
year terms, with staggered terms such that no two Board members' term would expire in the
same calendar year;

NOW THEREFORE BE IT RESOLVED, that Dave Popen is appointed to a three-
year term which shall expire on May 4, 2016.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after its
final passage the public welfare requiring such.

IT IS SO ORDERED.

PRESENT AND VOTING:

AYE: _____

NAY: _____

DATED: _____, 2013.

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL
CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON
CITY ATTORNEY



TO: Mayor Graves and City Council
FROM: James Fenton, EDA Executive Director
DATE: June 20, 2013
RE: *Reappointment of Dave Popen to EDA Board of Directors*

On Friday, June 14, 2013, the Gallatin Economic Development Agency's Board of Directors voted unanimously to request the Gallatin City Council to reappoint Dave Popen to its Board of Directors for a third three-year term. Mr. Popen's current term expired in May.

Mr. Popen has requested to continue his service to the City of Gallatin in this capacity. Due to the knowledge and commitment that Mr. Popen has shown in his current term, the Board and staff of the EDA believe it is very important to retain him as part of our team.

Please honor this request as we continue to work on your behalf as your economic and community development department. If any of you would like to discuss the matter in more detail with me or any other issue regarding the EDA, please never hesitate to call.

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

June 25, 2013

DEPARTMENT: Economic Development Agency

AGENDA #

SUBJECT:

Appointment to EDA Board of Directors

SUMMARY:

Appoint Dave Popen to the EDA board for a three year term to expire in May, 2016

RECOMMENDATION:

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

RESOLUTION NO. R1307-29

**RESOLUTION APPOINTING HEALTH AND DENTAL AGENTS OF RECORD
FOR THE CITY OF GALLATIN**

BE IT RESOLVED BY THE CITY OF GALLATIN, TENNESSEE, that Kelly Coley of Coley & Lyles Insurance and Michael Wertenberger of Premier Benefits Group are hereby appointed Agents of Record for health and dental insurance benefits for the October 1, 2013, renewal date.

BE IT FURTHER RESOLVED BY THE CITY OF GALLATIN, TENNESSEE, that this resolution shall take effect from and after its final passage, the public welfare requiring such.

IT IS SO ORDERED.

PRESENT AND VOTING

AYE:

NAY:

DATED:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL, CITY RECORDER

APPROVED AS TO FORM:

JOE THOMPSON, CITY ATTORNEY

**CITY OF GALLATIN
COUNCIL COMMITTEE AGENDA**

July 9, 2013

DEPARTMENT: Personnel/Human Resources

AGENDA # 2

SUBJECT:

Health and Dental Plans Agents of Record

SUMMARY:

The City's Medical and Dental Plan contracts are up for renewal October 1, 2013. Utilizing the professional services of our current agents would be the most expedient and efficient method to analyze our best options.

RECOMMENDATION:

Appoint Kelly Coley of Coley & Lyles Insurance and Michael Wertenberger of Premier Benefits Group as designated Agents of Record for further analysis of medical and dental insurance options.

ATTACHMENT:

Resolution
 Ordinance

Correspondence
 Contract

Bid Tabulation
 Other

Approved
Rejected
Deferred

Notes:

RESOLUTION NO: R1307-30

**RESOLUTION TO ENTER A CONTRACT WITH THE TENNESSEE DEPARTMENT OF
TRANSPORTATION FOR ASSISTANCE IN WIDENING OF A SECTION OF AIRPORT ROAD
BETWEEN COLES FERRY ROAD AND STEAM PLANT ROAD TO THREE LANES**

WHEREAS, the City of Gallatin, Tennessee, is vitally interested in the economic welfare of its citizens and wishes to provide the necessary leadership to enhance this area's capabilities for growth and development, and;

WHEREAS, the provision of jobs to area citizens by local industry is both necessary and vital to the economic well-being of the City of Gallatin, and;

WHEREAS, the Industrial Highway Act of 1959 authorizes the Tennessee Department of Transportation to contract with cities and counties for the construction and maintenance of "Industrial Highways" to provide access to industrial areas and to facilitate the development and expansion of industry within the State of Tennessee, and;

WHEREAS, six existing industries located on Airport Road all plan to expand employment and invest in substantial capital improvements to their plants in Gallatin, and;

WHEREAS, increasing the capacity of Airport Road to serve the businesses and their expanded employment numbers is vital to the successful completion of these projects and the future economic well-being of this area,

NOW, THEREFORE BE IT RESOLVED by the City of Gallatin, Tennessee that a contract be entered into with the Tennessee Department of Transportation for assistance in construction and completion of the herein proposed industrial access highway under the provision of the Industrial Highway Act of 1959.

IT IS SO ORDERED.

PRESENT AND VOTING:

AYE:

NAY:

DATED:

MAYOR JO ANN GRAVES

ATTEST:

CONNIE KITTRELL
CITY RECORDER

APPROVED AS TO FORM:

JOE H. THOMPSON
CITY ATTORNEY

ORDINANCE NO. 01307-39

**ORDINANCE OF THE CITY OF GALLATIN, TENNESSEE,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING
JULY 1, 2013 THROUGH JUNE 30, 2014.**

Whereas, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

Whereas, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

Whereas, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF GALLATIN, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Local Taxes	\$19,036,022	\$18,720,120	\$19,441,120
Intergovernmental Revenue	5,420,706	7,880,164	4,055,300
Fines and Forfeitures	1,359,480	860,500	600,250
Miscellaneous Revenue	2,608,879	2,049,313	1,845,597
Total Revenue	\$28,425,087	\$29,510,097	\$25,942,267
Fund Balance	\$5,600,172	\$8,573,311	5,695,158
Total Available Funds	\$34,025,259	\$38,083,408	\$31,637,425

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Total Revenue	\$ 27,983	\$ 41,520	\$ 27,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 27,983	\$ 41,520	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Miscellaneous Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Total Revenue	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000
Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 1,558,881	\$ 1,848,928	\$ 1,795,000

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Court Fines and Costs	\$ 115,932	\$ 122,500	\$ 150,000
Total Revenue	\$ 115,932	\$ 122,500	\$ 150,000
Fund Balance	\$ 58,400	\$ 73,396	\$ 35,896
Total Available Funds	\$ 174,332	\$ 195,896	\$ 185,896

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 11,420,830	\$ 12,738,250	\$ 13,185,750
Fund Balance	\$ 8,823,746	\$ 8,315,840	\$ 6,799,968
Total Available Funds	\$ 20,244,576	\$ 21,054,090	\$ 19,985,718

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Total Revenue	\$ 14,313,279	\$ 16,280,000	\$ 19,276,000
Fund Balance	\$ 9,436,446	\$ 10,353,636	\$ 10,539,108
Total Available Funds	\$ 23,749,725	\$ 26,633,636	\$ 29,815,108

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Government Administration	\$ 6,276,748	\$ 10,342,335	\$ 7,094,932
Public Safety	\$ 10,883,501	\$ 11,399,293	\$ 11,595,082
Public Works	\$ 1,871,337	\$ 2,553,136	\$ 2,128,447
Parks and Recreation	\$ 4,251,183	\$ 4,511,287	\$ 4,194,417
Economic Development	\$ 254,357	\$ 544,918	\$ 315,592
Debt Service	\$ 1,259,545	\$ 1,276,908	\$ 1,274,408
Operating Transfers	\$ 1,655,277	\$ 2,760,373	\$ -
Total Appropriations	\$ 26,451,948	\$ 33,388,250	\$ 26,602,878

Special Revenue Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Public Safety	\$ 25,212	\$ 28,559	\$ 27,000
Total Appropriations	\$ 25,212	\$ 28,559	\$ 27,000

Environmental Serv Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Environmental Services	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783
Total Appropriations	\$ 1,764,612	\$ 1,848,928	\$ 1,794,783

Drug Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Police	\$ 130,231	\$ 160,000	\$ 150,000
Total Appropriations	\$ 130,231	\$ 160,000	\$ 150,000

Water/Sewer Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 11,928,736	\$ 19,264,521	\$ 14,701,622
Total Appropriations	\$ 11,928,736	\$ 19,264,521	\$ 14,701,622

Gas Fund	FY 2012 Actual	FY 2013 Estimated	FY 2014 Proposed
Utilities	\$ 13,396,089	\$ 18,008,615	\$ 19,090,528
Total Appropriations	\$ 13,396,089	\$ 18,008,615	\$ 19,090,528

SECTION 3. At the end of the next fiscal year the governing body estimates balances/deficits as follows:

General Fund	\$ 5,034,547
Special Revenue Fund	\$ -
Environmental Serv Fund	\$ 217
Drug Fund	\$ 35,896
Water/Sewer Fund	\$ 5,284,096
Gas Fund	\$ 10,724,580

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Redemption	Interest Requirements	Debt Authorized and Unissued	Condition of Sinking Fund
Bonds - General fund	\$ 495,000	\$ 309,864	\$ -	within
Notes - General fund	\$ 365,000	\$ 102,764	\$ -	General fund
Bonds - Water/Sewer fund	\$ 1,280,000	\$ 1,436,254	\$ -	

SECTION 5. During the coming fiscal year the governing body has planned capital projects and proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Debt
Water/Sewer lines	\$ 1,000,000.00	\$ -
Gas lines	\$ 1,000,000.00	\$ -
Greelea Extension	\$ -	\$ 2,500,000.00
Albert Gallatin/Hattentrack Rd Extension	\$ -	\$ 4,000,000.00
Public Works Facilities	\$ -	\$ 750,000.00
Triple Creek Ballfield Lighting	\$ -	\$ 300,000.00

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 9. If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year excluding capital until the adoption of the new budget ordinance in accordance with the Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations. Approval of the Director of the Office of State and Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

SECTION 10. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11. This ordinance shall take effect on July 1, 2013, the public welfare requiring it.

Passed First Reading:

Passed Second and Final Reading:

Mayor Jo Ann Graves

Approved as to Form: Joe Thompson, City Attorney

Attest: Connie Kittrell, City Recorder

General	
City Administration	1,089,389
Finance	565,621
City Recorder	468,016
Insurances	762,500
City Attorney	344,114
Information Technology	471,693
Personnel Administration	188,847
Engineering	1,783,537
Planning Commission	21,100
Planning & Codes	971,227
Government Buildings	480,927
Police Department	6,538,934
A.C.E.S. Program	120,000
Fire Department	4,765,198
Animal Control	118,911
Public Works Administration	340,206
Street Maintenance	1,360,071
Vehicle Maintenance	428,170
Community Enhancement	116,500
Community Services	148,000
Leisure Services	578,666
Civic Center	1,082,500
Golf Course	849,871
Parks	1,418,880
Economic Development	315,592
Bond Expenses	1,274,408
Operating Transfers	-
SOR	7,000
Police Special	20,000
Environmental Serv Admin	36,000
Waste Collections	1,758,783
Drug Fund Investigations	150,000
Water/Sewer	
Water Treatment and Pumping	1,342,833
Transmission & Distribution	2,425,673
Customer Accounting	529,907
Administration & General	1,189,564
Depreciation	3,428,184
Bond Expense	2,716,254
Paying Agent	800
Sewer Collection/Lines	1,067,591
Sewer System Rehabilitation	378,613
Sewer Treatment & Disposal	1,317,142
Sewer Admin & General	218,398

Sewer Pre-treatment Program	87,663
Gas	
Depreciation	800,000
Purchased Gas	15,000,000
Transmission & Distribution	2,142,953
Customer Accounting	420,227
Administration & General	717,348

City of Gallatin, Tennessee
 Summary of the City Budget
 For the Fiscal Year Ending June 30, 2014

	Actual 2011-12	Estimated 2012-13	Estimated 2013-14
GENERAL FUND			
REVENUES			
Local Taxes	19,036,022	18,720,120	19,441,120
State of Tennessee	4,628,832	5,922,710	4,055,300
Federal Government	791,874	1,957,454	-
Other Sources	3,968,359	2,909,813	2,445,847
Total Revenues	28,425,087	29,510,097	25,942,267
EXPENDITURES			
Salaries	16,485,705	17,170,824	17,916,951
Other Costs	14,036,215	16,217,427	8,685,927
Total Expenditures	30,521,920	33,388,251	26,602,878
Beginning Balances - July 1	8,568,203	6,471,370	2,593,216
Ending Balances - June 30	6,471,370	2,593,216	1,932,605
Employment	377	381	381
DEBT SERVICE FUND	within General Fund		
STREET FUND	within General Fund		